

**NOTICE OF MEETING BOARD OF TRUSTEES BUILDING COMMITTEE
SAN JACINTO COMMUNITY COLLEGE DISTRICT**

The Building Committee of the Board of Trustees of the San Jacinto Community College District will meet at 3:30 p.m. on Tuesday, August 27, 2019 in Room A1.201 of the Thomas S. Sewell District Administration Building, 4624 Fairmont Parkway, Pasadena, Texas for a Building Committee Meeting.

AGENDA

- I. Call the Meeting to Order
- II. Roll Call of Committee Members
- III. Approval of Minutes from July 22, 2019 Building Committee Meeting
- IV. Recommended Projects and Delivery Methods which will provide the best value to the College
 - A. Bond Funds
 - 1. Consideration of Approval of Additional Funds for Architect Services
 - 2. Consideration of Approval to Contract for Construction Manager at Risk Services for Central Campus Davison Renovation
 - 3. Consideration of Approval for Additional Contingency Funds for South Campus Chilled Water Infrastructure Upgrade
 - 4. Consideration of Approval of Method of Procurement for the College-Wide Elevator Modernization
 - 5. Consideration of Approval for Additional Funds for Architecture Services for South Campus Longenecker Renovation
 - 6. Consideration of Approval of Method of Procurement for College-Wide Access Controls Expansion
 - 7. Consideration of Approval of Adopting Prevailing Wage Scale
 - B. Operating Funds
- V. Project Updates
 - A. Bond Funds
 - 1. Safety Metrics
 - 2. Schedule Updates
 - 3. Progress Updates
 - 4. Financial Reports
 - B. Operating Funds
 - 1. Safety Metrics
 - 2. Schedule Updates
 - 3. Progress Updates
 - 4. Financial Reports
- VI. Status of Delegated Authority
- VII. Adjournment

Certificate as to Posting or Giving of Notice

On this day, August 23, 2019 this notice was posted on a bulletin board located at a place convenient to the public in the central administrative office of the San Jacinto Community College District, 4624 Fairmont Parkway, Pasadena, Texas and is readily accessible to the public upon request.

Brenda Hellyer, Ed.D.
Chancellor

**BOARD BUILDING COMMITTEE
SAN JACINTO COMMUNITY COLLEGE DISTRICT
July 22, 2019**

Members Present: Marie Flickinger, John Moon, Jr., and Dan Mims

Members Absent: Erica Davis Rouse

Others Trustees Present: None

Others Present: Bill Dowell, Scott Gernander, Joe Hebert, Deborah Paulson, Angela Klaus, Ann Kokx-Templett, Charles Smith, and Teri Zamora

- I. John Moon, Jr. called the Building Committee Meeting to order at 3:31 p.m.
- II. Roll Call of Committee Members by John Moon, Jr. (Dan Mims was suffering from laryngitis and asked Mr. Moon to assist with leading the meeting.)
 - Dan Mims, present
 - Marie Flickinger, present
 - Members absent: Erica Davis Rouse
- III. Approval of Minutes from May 21, 2019 Building Committee Meeting
 - John Moon, Jr. presented the minutes of the May 21, 2019 Building Committee meeting.
 - A motion was made by Marie Flickinger and seconded by Dan Mims to accept the minutes as presented.
- IV. Recommended Projects and Delivery Methods which will provide the best value to the College (Discussion led by Charles Smith)
 - A. Bond Funds
 1. Consideration of Approval to Contract with The Brandt Companies, LLC (Brandt) for the South Campus (SC) Chilled Water Infrastructure Upgrades Project.
 - a. This item requests consideration of approval to contract with Brandt for the SC Chilled Water Infrastructure Upgrade. Detailed project plans and specifications were developed by ACR Engineering, Inc. and were used as part of the documentation package required for public solicitation of construction proposals utilizing the Competitive Sealed Proposals (CSP) procurement method.
 - b. This project will replace 8-inch chilled water lines with new 10-inch lines that will provide a 56 percent increase in capacity of the west chiller loop. This project will also include removing the de-commissioned cooling towers behind SC Longenecker Building, completing the circuit between the renovated west chilled water loop and the 12-inch service along Rick Schneider road, and installation isolation valves to facilitate proper repairs when required. The evaluation team determined that the proposal submitted by Brandt was compliant with the specifications and was within the budget. This project is projected to be completed within nine (9) months.
 - c. Discussion was made in regards to why only one bid was received. Public solicitation was taken in accordance with The Texas Government Code, Section

2269.151; however, it was presumed that other contractors were not interested in a small project with high potential liabilities due to congestion in the courtyard.

2. Consideration of Approval to Contract for Programming and Facility Assessment Services for the Central Campus (CC) McCollum Building Renovation.
 - a. This item requests consideration of approval to contract with HKS Architects, Inc. (HKS) for programming and facility assessment services for the renovation of the CC McCollum Building.
 - b. This action will provide a critical first step in the renovation design process by defining the detailed requirements of the program and processes required for new buildings or renovated spaces.
 - c. The McCollum Building was built in 1964 and is the oldest building owned by the College. A meeting with administration and faculty leaders is projected in the near future to develop a plan for repurposing the building for increased classrooms. Discussion was had as to whether it is better to replace versus repurpose the building. It was noted that the foundation is solid, but the mechanical and electrical components of the building need to be modernized and upgraded. This programming and assessment project is projected to cost \$112,500 and expected to take three (3) months to complete, which then allows a better future plan to be developed.
3. Consideration of Approval of Method of Procurement for the Central Campus (CC) Classroom Building.
 - a. This item requests consideration of approval of Construction Manager-at-Risk (CMR) method of procurement for new construction of the CC Classroom Building.
 - b. Plans are underway for new construction of the CC Classroom Building, and programming for this project has been carried out and documented as of August 24, 2017. The use of CMR is designed to include early involvement of the general contractor with the architect and owner to provide a smooth transition to the construction process. This project is projected to cost \$38,684,587.
 - c. No questions were raised.

B. Operating Funds

1. There were no new Operating Fund approval requests this month.

V. Project Updates

(Discussion led by Charles Smith)

A. Bond Funds

1. Safety Metrics – Personnel Injury
 - a. The personnel injury report was presented to the Building Committee, encompassing fourteen (14) projects for June 30, 2019 with 2.5 times more man hours of work since April 2019. The College had one near miss at the North Campus (NC) Spencer Building Renovation when an electrician accidentally grounded a neutral wire and tripped the main breaker to the building. No injuries or damage was incurred. There was one first aid case in which a worker on the South Campus (SC) Engineering and

Technology Building smashed his finger while placing a steel roof deck.

2. Safety Metrics – Property Damage
 - a. There were two (2) property damage incidents noted for this month. Both were on the South Campus (SC) S7 and S9 renovations. Both events, although two (2) weeks apart, involved mason workers who accidentally broke existing water lines.
3. Schedule Updates
 - a. Master Bond Program Schedule
 - Overall the projects are on schedule; however, a revision was made to the Schochler Road realignment to push it back a few months to align with the City of La Porte. The Central Campus (CC) McCollum Renovation was also pushed back a few months to allow time for the proper condition assessment and programming effort. At the South Campus (SC), the proposed Jones Building Renovation has been pushed back to allow some of the current construction to finish before introducing more disruption to the campus.
 - The Central Campus (CC) Davison Building and the CC Classroom Building Renovations were accelerated by a couple months.
 - b. Central Campus – Center for Petrochemical, Energy, and Technology (CPET)
 - The facility is nearly complete with the final touches being added. The last of the furniture is scheduled to arrive within the next few weeks. The faculty has also moved in and is gearing up for fall classes.
 - The first of the Emerson Mobile Instrumentation Trainers are awaiting commissioning.
 - The movers are in the process of unpacking The Glycol Unit Control Room to get it ready for the fall. Integration of donated items is ongoing with substantial completion in July and final completion projected for August 24th.
 - c. Central Campus – Welcome Center
 - At the new Welcome Center, the mechanical systems, the roof, and the masonry work are progressing steadily. The installation of windows has begun, and the metal panels will follow.
 - d. Central Campus – Frels Renovation
 - The final work required to turn the building back over to the College is in its final stages and expected to be completed by the first week of August. New flooring is being installed in the area that will serve as the Early College Dining Room.
 - The new bus lanes have been marked and prepared for the first day of school.
 - e. Central Campus - Classroom Building
 - There has been significant amount of activity on the Classroom Building. The project team has had several meetings to work out the technical aspects of the building in order to obtain preliminary pricing from timber component manufacturers.
 - Meetings with the City of Pasadena Building Officials and the Fire Marshall are complete, and the College received enthusiastic support from both.
 - A grant request was submitted to the United States Forest Service for development assistance on this project. The College will host a pre-solicitation symposium for prospective contractors on August 14th. The projected start date for this project is

one year from now.

- f. North Campus – Cosmetology and Culinary Center
 - Waterproofing of this building is complete. Windows have been installed and the exterior insulation is being applied before the brick work begins.
 - Inside the building, sheetrock, electrical, and mechanical systems are advancing smoothly.
- g. North Campus – Underground Utility Tunnel
 - The tunnel project is almost 100 percent complete with one minor concern being addressed. The tunnel should be poised for another twenty (20) to forty (40) years of dependable service.
 - The temporary pipe used to keep the chilled water flowing during the renovation has been shipped to the College’s South Campus (SC) for use during the utility projects. This project is now closed.
- h. North Campus - Burleson Building
 - The new elevator in Burleson was installed and is now operational.
 - The new cafeteria is nearly ready to serve the GPISD students.
 - The west lobby will be the only unfinished section of the building when the Galena park students arrive mid-August. The windows in the west lobby required replacement and because of its arch feature, are custom items. They will not arrive for another few weeks.
- i. North Campus – Spencer Building
 - Demolition and asbestos abatement are underway at the Spencer Building. It was discovered that the original walls are completely unreinforced and therefore, the engineers are designing reinforcements by adding framing above the doorframes. At this time, the College is evaluating the cost of replacing walls versus reinforcing.
 - There is a need to remove both an old cupola that is located at the top of the Spencer Building and a deteriorating iron spiral staircase located in that copula. The tower and staircase are considered to be a liability and of little future value to the College. It is proposed that this area should be converted into a student study space.
 - Approval was granted by the Board after clarification was given regarding maintaining access to the roof after the cupola and staircase are removed.
- j. South Campus – Cosmetology Building
 - Pre-cast panels have been installed and the courtyard shade structures have been erected.
 - The interior mechanical systems are nearing completion and the walls are being built.
 - The roof is of biggest concern at this time. It was discovered that the materials used are defective, and the sub-contractor and the membrane manufacturer are working with the insulation vendor to rectify the problem. The problem will be resolved with no additional cost to the College.
- k. South Campus – Longenecker Renovation
 - Repairs to masonry for the first phase of this project are nearing completion.

- The structural mezzanine required to support the new air handlers is now complete.
 - Demolition of the existing roof will begin next week and re-roofing and replacing of existing skylight with new clerestory should be completed in late September 2019.
 - Phase one (1) is expected to be complete by early next spring (2020).
- l. South Campus – Primary Electrical Upgrade
 - The chilled water and drinking water project is underway. Confirmation of location and routing of known buried systems is complete.
 - m. South Campus – Jones Building
 - The Facility Condition Assessment and concept treatment for extending the life of the building by 35 more years is complete.
 - n. South Campus – Academic Building Renovation (S-7, S-8 and S-9)
 - Sprinkler work is complete and ceiling tiles are re-installed.
 - Permits with the City of Houston require the College to reroute and inspect fire lines to S7, S8 and S9. S7 has been completed with S8 and S9 to follow. The remaining work should be completed by the end of September 2019. Due to the fire line rerouting, there will be construction at the entrance; however, there are five other operational entrances to the building.
 - The elevator was installed and the dining rooms are nearing completion with projected completion in time for the high school students to start school in mid-August with no major issues.
 - o. College Wide – Generation Park
 - The drainage canal and outfall box have been constructed with a large enough pipe to drain 25 acres.
 - The footings and plinths are constructed, and work is beginning on the first-floor slab in an effort to have it completed before steel arrives in August 2019. There are 368 days remaining for completion, which includes seven (7) days of float.
 - p. College Wide – Maritime
 - Pre-cast panels have been installed and the courtyard shade structures have been erected.
 - Resolution of outstanding regulatory questions for the outdoor fire trainer installation should be resolved this week, allowing that design to progress. Fire Training classes will start in mid-August 2019.
4. Financial Updates
 - a. 2008 Bond
 - 1.1 percent of the 2008 Bond Funds remain unspent.
 - Of the remainder, principle projects include the North Campus (NC) Welcome Center Reconfiguration which is postponed indefinitely and the South Campus (SC) Welcome Center Reconfiguration was moved to late fall per the Boards request.
 - Wayfinding signage is in design.
 - Renovations to the District Administration Buildings are nearing completion.
 - The Science Park project is still under review.

July 22, 2019 Draft Board Building Committee Meeting Minutes - Final after Committee approval at next meeting

- a. 2015 Revenue Bond
 - The 2015 Revenue Bond is fully committed with only Generation Park as the active project.
- b. 2015 Bond
 - 46 percent of the 2015 Bond proceeds have been encumbered or spent and it is projected that the number will rise to 56 percent once the GMPs for North Campus (NC) Spencer, Brightwell, Wheeler (SBW) and Generation Park have been signed.
- c. Generation Park
 - Most of the funds spent to date have come from the sale of the Middlebrook property.

B. Operating Funds

1. Safety Metrics
 - a. One near miss was noted in which an employee stepped down off a scissor lift and twisted his knee. This was converted to a lost time injury in July when the employee underwent surgery.
2. Schedule Update
 - a. Minor projects were pushed to the end of the year due to absorption of the S8 roofing project into the bond budget which meant that many of the projects were started in January.
3. Financial Reports
 - a. Work order productivity, spares inventory, customer satisfaction, and custodial cost are all trending normal while utilities expense increased by 8.5 percent which is actually light for this time of year.

VI. Status of Delegated Authority

- A. An updated report on status of delegation of authority was presented with no comments.

VII. Adjournment – The meeting was adjourned at 4:03 p.m.

Purchase Request #1
Regular Board Meeting September 9, 2019
Consideration of Approval of Additional Funds for Architect Services

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve additional funds for architectural services provided by Kirksey Architects, Inc. (Kirksey), for the construction of the South Campus Engineering and Technology Building.

BACKGROUND

In June 2016, the Board approved a pool of architects for 2015 Bond Program projects. Architectural services are classified as professional services pursuant to Section 2254 of the Texas Government Code and are awarded based on the firm's qualifications relative to each project. Kirksey was one of the seven architectural firms who were approved to be utilized for the 2015 Bond Program.

In June 2017, the Board approved a contract with Kirksey to provide architectural services for the construction of the South Campus Engineering and Technology Building. Additional services were required for the continuation of construction and included pursuit of a Letter of Map Revision Based on Fill (LOMR-F) for the building due to the site location within a floodplain; additional concrete consulting and additional signage design were not included in the original agreement. Architect reimbursables were incorporated in the contract, but the corresponding value was not captured in the original request for approval.

IMPACT OF THIS ACTION

This action will increase Kirksey's contract value for architect services to align with the increased cost associated with the South Campus Engineering and Technology Building project.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The estimated expenditure of this request is \$88,000, bringing the total Board approval of this contract to \$1,532,324. This expenditure will be funded from the 2015 Bond Program.

MONITORING AND REPORTING TIMELINE

These projects will be monitored by the College's Construction personnel and program management provided by AECOM personnel.

ATTACHMENTS

None

RESOURCE PERSONNEL

Chuck Smith	281-998-6341	charles.smith@sjcd.edu
Ann Kokx-Templet	281-998-6103	ann.kokx-templet@sjcd.edu
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Purchase Request #2
Regular Board Meeting September 9, 2019
Consideration of Approval to Contract for Construction Manager at Risk
For Central Campus Davison Renovation

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve a contract for Construction Manager-at-Risk (CMR) with Brookstone, LP to renovate the Central Campus Davison Building.

BACKGROUND

In April 2019, the Board authorized the CMR delivery method for the Central Campus Davison renovation. Project Number 19-29 utilized a two-step solicitation process to procure services for this project in accordance with the Texas Government Code, Section 2269.251. A Request for Qualifications (RFQ), the first phase of the two-step process, was issued on July 1, 2019 and submittals were received from seven (7) firms. Evaluation and ranking of the submittals was based on criteria published in the RFQ.

The five (5) highest-ranked firms were invited to participate in the second phase of the two-step process. This included a request for price proposals along with presentations to the evaluation committee by each firm. Each step was scored and ranked using a numerical assessment, with Brookstone, LP receiving the highest overall score.

IMPACT OF THIS ACTION

This action will allow the College renovate the Central Campus Davison Building. The building is 49,352 square feet and was constructed in 1980. An extensive renovation is required in order to replace systems that are at their end of life, to bring the building up to current applicable codes, and to provide updated areas for instruction and faculty spaces. The scope of the project will involve transforming the old labs, classrooms, and faculty offices into efficient and functional spaces that match the College's vision for the future.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

Pending successful contract negotiations, the Construction Manager's total compensation will consist of a preconstruction fee of \$39,000, an estimated general conditions fee of \$526,683, and the construction management fee of 1.95 percent. The fee will be applied to the final Cost of the Work, which will not exceed \$9,200,000. The total estimated compensation is \$745,083.

This project will be funded from the 2015 Bond program.

MONITORING AND REPORTING TIMELINE

Design activities began in April 2019 and are scheduled to be completed in November 2019. Construction activities are scheduled to start in late Fall 2019 and be completed by December 2020. Completion of the design and construction are expected to require twenty-one (21) months.

Purchase Request #2
Regular Board Meeting September 9, 2019
Consideration of Approval to Contract for Construction Manager at Risk
For Central Campus Davison Renovation

Design and construction will be monitored by the College's Construction personnel and reported monthly to the Building Committee. Program management will be conducted by AECOM.

ATTACHMENTS

Attachment 1 – Tabulation

RESOURCE PERSONNEL

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**CMR 19-29 Construction Manager-at-Risk
Central Campus Davison Renovation**

Attachment No. 1 – Tabulation

QUALIFICATIONS SUMMARY

Contractor	Total Score	Average Score	Weight	Final Score
Brookstone, LP	301.00	75.25	40%	30.10
Crain Group, L.L.C.	279.50	69.88	40%	27.95
E.E. Reed Construction, L.P.	269.50	67.38	40%	26.95
Flintco, LLC	297.00	74.25	40%	29.70
MORGANTI TEXAS, INC.	299.50	74.88	40%	29.95
Structure Tone Southwest, Inc.	309.00	77.25	40%	30.90
Tellepsen Builders, L.P.	338.00	84.50	40%	33.80

PRESENTATION SUMMARY

Contractor	Total Score	Average Score	Weight	Final Score
Brookstone, LP	349.00	87.25	30%	26.18
Flintco, LLC	297.00	74.25	30%	22.28
MORGANTI TEXAS, INC.	184.00	46.00	30%	13.80
Structure Tone Southwest, Inc.	307.00	76.75	30%	23.03
Tellepsen Builders, L.P.	347.00	86.75	30%	26.03

PRICING SUMMARY

Contractor	Total Score	Average Score	Weight	Final Score
Brookstone, LP	383.34	95.83	30%	28.75
Flintco, LLC	314.97	78.74	30%	23.62
MORGANTI TEXAS, INC.	400.00	100.00	30%	30.00
Structure Tone Southwest, Inc.	352.58	88.14	30%	26.44
Tellepsen Builders, L.P.	248.30	62.08	30%	18.62

Average Score = Total Score Divided by 4 Evaluators

FINAL SCORES - RANKED

Contractor	Score
Brookstone, LP	85.03
Structure Tone Southwest, Inc.	80.37
Tellepsen Builders, L.P.	78.45
Flintco, LLC	75.60
MORGANTI TEXAS, INC.	73.75

Purchase Request #3
Regular Board Meeting September 9, 2019
Consideration of Approval of Additional Contingency Funds for
South Campus Chilled Water Infrastructure Upgrades

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve additional contingency funds for the contract with The Brandt Companies (Brandt) for the South Campus Chilled Water Infrastructure Upgrades project.

BACKGROUND

In August 2019, the Board approved a contract with Brandt for the South Campus Chilled Water Infrastructure Upgrades project. Detailed project plans and specifications developed by ACR Engineering, Inc. were used as part of the documentation package on which Brandt based their scope of work and fee. After Board approval, it was discovered the contingency amount of \$84,000 was based upon five percent of the cost of work, not the total contract value. In addition, ACR Engineering, Inc. will be making changes to the current design due to overlapping projects that will intersect with this project.

IMPACT OF THIS ACTION

Due to these additional aspects, it was felt a larger contingency would be required. The larger contingency will guarantee all potential work will be covered.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The estimated expenditure of this request is \$144,000, which will increase the total contract value to \$2,852,100. This expenditure will be funded from the 2015 Bond Program.

MONITORING AND REPORTING TIMELINE

This project will be monitored by the College's Construction personnel and program management will be provided by AECOM personnel.

ATTACHMENTS

None

RESOURCE PERSONNEL

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ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve the Competitive Sealed Proposal (CSP) methodology for the college-wide elevator modernization.

BACKGROUND

The College currently has forty-seven (47) elevators in service, with an average age of approximately seventeen (17) years. Beyond thirty (30) years of age, parts become increasingly difficult to source when repairs are required. Occasionally, as new parts are installed, a cascade of alterations and replacements is required to bring the system into compliance with applicable codes and manufacturer's service bulletins. Adding further complication, this cascading process is unique to each separate make and model elevator system. The activities may involve activities ranging from replacing the elevator controls, to providing firefighter's operation and emergency recall capabilities, to replacing the entire elevator cab assembly.

Fifteen (15) elevators with an average age of thirty-eight years are under consideration for modernization. We recommend the use of the Competitive Sealed Proposal (CSP) methodology for this project as it has proven to be an effective procurement methodology for projects of this size and complexity. Elevators will be independently evaluated to prepare a modernization plan for each unit in accordance with the performance specification requirements of ASME 17.3, which will be used as the documentation required for public solicitation of construction proposals in accordance with the Texas Government Code, Section 2269.151.

IMPACT OF THIS ACTION

This action will provide the mechanism to allow the College to obtain competitive proposals for the repair or replacement of individual elevators in the modernization program.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The estimated cost of work for the college-wide elevator modernization project is \$1,000,000. Approximately \$600,000 of these expenditures will be funded by the 2015 Bond Program. Remaining upgrades will be prioritized through the Facilities Services department's operating budgets over the next several fiscal years.

MONITORING AND REPORTING TIMELINE

Procurement and construction of each elevator modernization requires approximately six months. Following selection of the CSP contractor per elevator package, a contract award will be brought to the Board for consideration and approval.

Design and construction will be monitored by the College's Construction and Facilities Services personnel. Program management of Bond expenditures will be provided by AECOM.

Purchase Request #4
Regular Board Meeting September 9, 2019
Consideration of Approval of Method of Procurement for
College-Wide Elevator Modernization

ATTACHMENTS

None

RESOURCE PERSONNEL

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Purchase Request #5
Regular Board Meeting September 9, 2019
Consideration of Approval of Additional Funds for Architect Services for
South Campus Longenecker Renovation

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve additional funds for architectural services provided by Page Southerland Page, Inc. (Page) for the South Campus Longenecker Building Renovation from the 2015 Bond Program.

BACKGROUND

In February 2018, the Board approved a contract with Page to design the renovation of the South Campus Longenecker Building based on an estimated cost of renovations of \$13,429,670. Subsequent changes to the original plan have been required in order to coordinate with the South Campus electrical infrastructure upgrade and the renovations of buildings S-7 and S-9.

Architectural services are classified as professional services pursuant to Section 2254 of the Texas Government Code and are awarded based on the firm's qualifications relative to each project. Page was one of the seven architectural firms who were approved to be utilized for the 2015 Bond Program.

IMPACT OF THIS ACTION

This action will increase Page's contract value for architect services to align with the increased cost associated with the South Campus Longenecker Building Renovation project.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The estimated additional expenditure of the request is \$17,290. This expenditure to be funded from the 2015 Bond Program. The cost to execute the additional scope of work are already captured in the applicable Bond Program budgets.

MONITORING AND REPORTING TIMELINE

This project will be monitored by the College's Construction personnel and program management provided by AECOM personnel.

ATTACHMENTS

None

RESOURCE PERSONNEL

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Angela Klaus	281-998-6327	angela.klaus@sjcd.edu

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve the Competitive Sealed Proposal (CSP) methodology for the college-wide access controls expansion project.

BACKGROUND

Plans are underway to expand the existing College-wide access control system. New hardware and installation is required to expand electronic locking and proximity card readers into multiple facilities across the district.

The Competitive Sealed Proposal (CSP) methodology is recommended for this project as it has proven to be an effective procurement methodology for projects of this size and complexity. The package of specifications and plans will be used as the documentation required for public solicitation of construction proposals in accordance with the Texas Government Code, Section 2269.151.

IMPACT OF THIS ACTION

This action will provide the mechanism to select and procure construction services to complete the college-wide access controls expansion project. As part of the master security plan for the College, estimates and funding were put into the 2015 Bond Program for the expansion of electronic access controls into existing facilities that do not currently have electronic access and are not slated for major renovations.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The estimated cost of construction work for the access controls expansion project is \$1,000,000. These expenditures will be funded from the 2015 Bond Program.

MONITORING AND REPORTING TIMELINE

Design and construction of the college-wide access controls expansion project is estimated to be completed in June 2020. Following selection of a CSP contractor, a contract award will be brought to the Board for consideration and approval.

Design and construction will be monitored by the College's Facilities Services and Construction personnel. Program management will be provided by AECOM.

ATTACHMENTS

None

**Purchase Request #6
Regular Board Meeting September 9, 2019
Consideration of Approval of Method of Procurement for
College-Wide Access Controls Expansion**

RESOURCE PERSONNEL

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ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees adopt the prevailing wage rates – school construction trades for the Texas Gulf Coast Area as the official prevailing wage rates of San Jacinto College.

BACKGROUND

Texas Government Code 2258 requires that all contracts for public works awarded by the College stipulate the general prevailing wage rates for each craft or type of worker required to execute the contract. The College is further tasked with ensuring that all contractors and sub-contractors pay their employees in accordance with this schedule, or impose a penalty of \$60 per worker per day for any infractions. Enforcement of the prevailing wage rate rules is not discretionary.

The College last adopted prevailing wage rates at the Board's regularly scheduled meeting on June 4, 2018. The survey upon which those rates were based has now been updated by PBK Architects to comply with statutory requirements.

IMPACT OF THIS ACTION

This action enables the College to ensure construction cost effectiveness and remain compliant with state law.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

This action will not affect any Bond program project budget, but will improve the efficacy of expenditures.

MONITORING AND REPORTING TIMELINE

Each project will be awarded at a contract price to be approved by the Board and reported upon monthly.

ATTACHMENTS

Attachment 1 – Board Resolution and Prevailing Wage Rates

RESOURCE PERSONNEL

Bryan Jones	281-998-6343	bryan.jones@sjcd.edu
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Angela Klaus	281-998-6327	angela.klaus@sjcd.edu

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
SAN JACINTO COMMUNITY COLLEGE DISTRICT**

The Board of Trustees of the San Jacinto Community College District (“College”) hereby makes the following findings in connection with College public works projects:

1. Texas Government Code Chapter 2258 requires governmental entities to adopt Prevailing Wage Rates setting the minimum hourly wages paid to be paid to construction workers engaged in public works projects for the College;
2. PBK Architects, Inc., on behalf of school districts and junior college districts in the Houston area, conducted a survey of Prevailing Wage Rates for construction trades in accordance with the requirements of Texas Government Code Chapter 2258;
3. The results of such survey are attached as Exhibit “A.”

BE IT, THEREFORE, RESOLVED that San Jacinto Community College District hereby adopts the Prevailing Wages reflected in Exhibit A for use on all College public works projects advertised on or after September 10, 2019.

Passed the 9th day of September 2019.

Marie Flickinger
President, Board of Trustees
San Jacinto Community College District

Attest: _____
Keith Sinor
Secretary, Board of Trustees
San Jacinto Community College District

Exhibit A

Prevailing Wage Rate Determination Information

The following information is from Chapter 2258 Texas Government Code:

Sec. 2258.021. Right to be Paid Prevailing Wage Rates.

- (a) A worker employed on a public work by or on behalf of the state or a political subdivision of the state shall be paid:
 - (1) not less than the general prevailing rate of per diem wages for work of a similar character in the locality in which the work is performed; and
 - (2) not less than the general prevailing rate of per diem wages for legal holiday and overtime work.
- (b) Subsection (a) does not apply to maintenance work.
- (c) A worker is employed on a public work for the purposes of this section if the worker is employed by a contractor or subcontractor in the execution of a contract for the public work with the state, a political subdivision of the state, or any officer or public body of the state or a political subdivision of the state.

Sec. 2258.023. Prevailing Wage Rates to be paid by Contractor and Subcontractor; Penalty.

- (a) The contractor who is awarded a contract by a public body or a subcontractor of the contractor shall pay not less than the rates determined under Section 2258.022 to a worker employed by it in the execution of the contract.
- (b) A contractor or subcontractor who violates this section shall pay to the state or a political subdivision of the state on whose behalf the contract is made, \$60 for each worker employed for each calendar day or part of the day that the worker is paid less than the wage rates stipulated in the contract. A public body awarding a contract shall specify this penalty in the contract.
- (c) A contractor or subcontractor does not violate this section if a public body awarding a contract does not determine the prevailing wage rates and specify the rates in the contract as provided by Section 2258.022.
- (d) The public body shall use any money collected under this section to offset the costs incurred in the administration of this chapter.
- (e) A municipality is entitled to collect a penalty under this section only if the municipality has a population of more than 10,000.

Sec. 2258.051. Duty of Public Body to Hear Complaints and Withhold Payment.

A public body awarding a contract, and an agent or officer of the public body, shall:

- (1) take cognizance of complaints of all violations of this chapter committed in the execution of the contract; and
- (2) withhold money forfeited or required to be withheld under this chapter from the payments to the contractor under the contract, except that the public body may not withhold money from other than the final payment without a determination by the public body that there is good cause to believe that the contractor has violated this chapter.

Prevailing Wage Rates – School Construction Trades

Effective: June 12, 2019

Texas Gulf Coast Area

CLASSIFICATION	2019 HOURLY RATE
ASBESTOS WORKER	\$18.00
BRICKLAYER; MASON	\$18.98
CARPENTER; CASEWORKER	\$18.90
CARPET LAYER; FLOOR INSTALLER	\$19.80
CONCRETE FINISHER	\$13.90
DATA COMM/TELE COMM	\$22.58
DRYWALL INSTALLER; CEILING INSTALLER	\$16.40
ELECTRICIAN	\$25.50
ELEVATOR MECHANIC	\$31.50
FIREPROOFING INSTALLER	\$19.17
GLAZIER	\$19.67
HEAVY EQUIPMENT OPERATOR	\$21.00
INSULATOR	\$14.90
IRONWORKER	\$23.00
LABORER, HELPER	\$11.75
LATHERER; PLASTERER	\$18.60
LIGHT EQUIPMENT OPERATOR	\$13.25
METAL BUILDING ASSEMBLER	\$16.33
MILLWRIGHT	\$26.30
PAINTER; WALL COVERING INSTALLER	\$14.67
PIPEFITTER	\$25.17
PLUMBER	\$31.00
ROOFER	\$15.10
SHEET METAL WORKER	\$20.25
SPRINKLER FITTER	\$20.61
STEEL ERECTOR	\$23.33
TERRAZZO WORKER	\$16.42
TILE SETTER	\$15.30
WATERPROOFER; CAULKER	\$14.90

This document was developed by PBK Architects, Inc., in strict accordance with Chapter 2258 of the Texas Government Code.

Prevailing Wage Rates

Worker Classification Definition Sheet

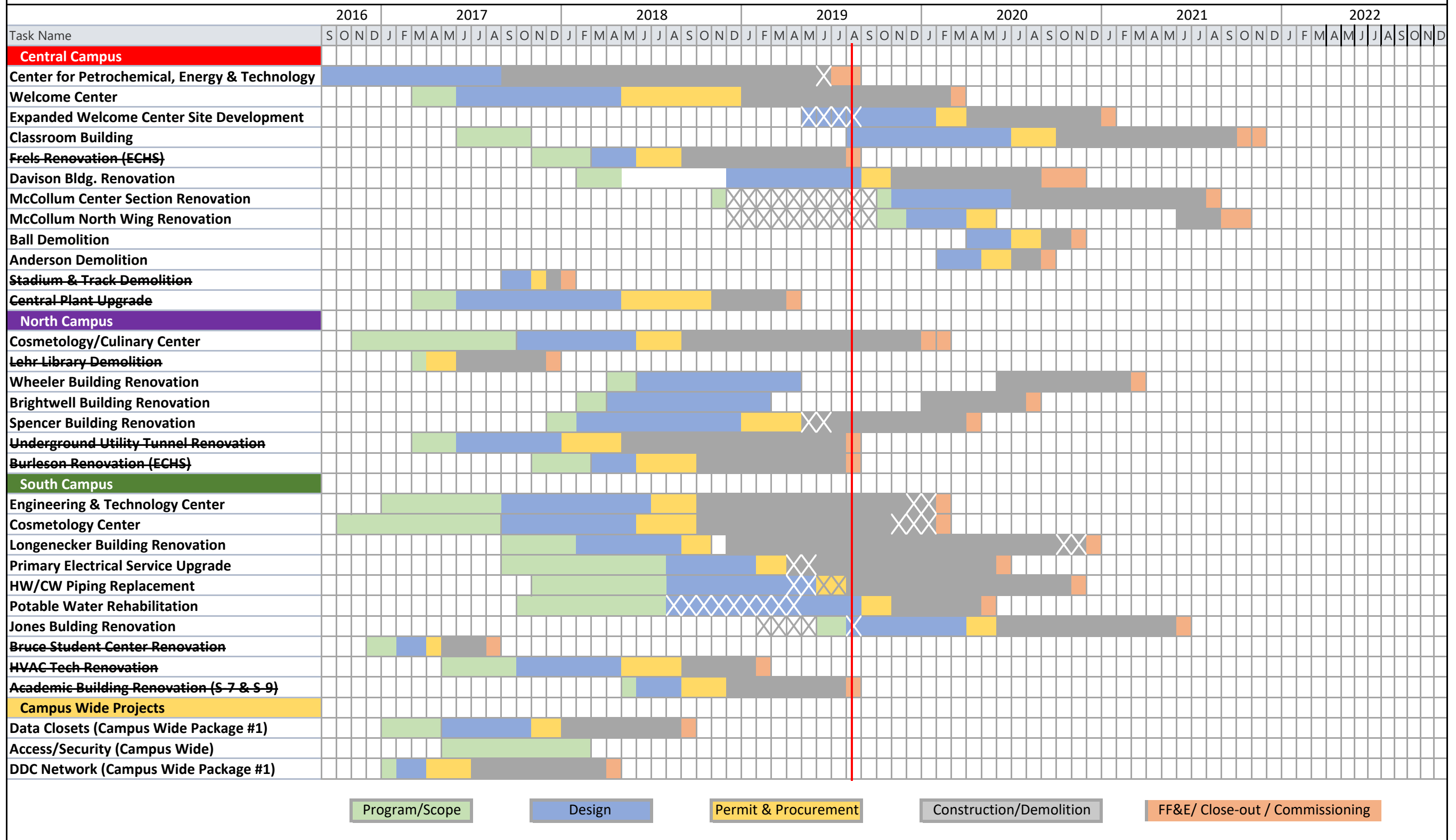
CLASSIFICATION	DEFINITION
ASBESTOS WORKER	Worker who removes and disposes of asbestos materials.
BRICKLAYER; MASON	Craftsman who works with masonry products, stone, brick, block, or any material substituting those materials and accessories.
CARPENTER; CASEWORKER	Worker who build wood structures or structures of any material which has replaces wood. Includes rough and finish carpentry, hardware and trim.
CARPET LAYER; FLOOR INSTALLER	Worker who installs carpets and /or floor coverings, vinyl tile.
CONCRETE FINISHER	Worker who floats, trowels, and finishes concrete.
DATA COMM/TELE COMM	Worker who installs data/telephone and television cable and associate equipment and accessories.
DRYWALL; CEILING INSTALLER	Worker who installs metal framed walls and ceiling, drywall coverings, ceiling grids, and ceilings.
ELECTRICIAN	Skilled craftsman who installs or repairs electrical wiring and devices. Includes fire alarm systems and HVAC electrical controls.
ELEVATOR MECHANIC	Craftsman skilled in the installation and maintenance of elevators.
FIREPROOFING INSTALLER	Worker who sprays or applies fire proofing materials.
GLAZIER	Worker who installs glass, glazing, and glass framing.
HEAVY EQUIPMENT OPERATOR	Includes but not limited to: all CAT tractors, all derrick-powered, all power operated cranes, back-hoes, back-fillers, power operated shovels, winch trucks, and all trenching machines.
INSULATOR	Worker who applies, sprays, or installs insulation.
IRONWORKER	Skilled craftsman who erects structural steel framing, and installs structural concrete Rebar.
LABORER, HELPER	Worker qualified for only unskilled or semi-skilled work. Lifting, carrying materials or tools, hauling, digging, clean up.
LATHERER; PLASTERER	Worker who installs metal framing and lath. Worker who applies plaster to lathing and installs associated accessories.
LIGHT EQUIPMENT OPERATOR	Includes but not limited to , air compressors, truck crane drivers, flex planes, building elevators, form graders, concrete mixers less than 14cf, conveyers.
METAL BUILDING ASSEMBLER	Worker who assembles pre-made metal buildings.
MILLWRIGHT	Mechanic specializing in the installation of heavy machinery, conveyance, wrenches, dock levelers, hydraulic lifts, and align pumps.
PAINTER; WALL COVERING INSTALLER	Worker who prepares wall surfaces and applies paint and/or wall coverings, tape, and bedding.
PIPEFITTER	Trained worker who installs piping systems, chilled water piping and hot water (boiler) piping, pneumatic tubing controls, chillers, boilers, and associated mechanical equipment.
PLUMBER	Skilled craftsman who installs domestic hot and cold water piping, waste piping, storm system piping, water closets, sinks, urinals, and related work.
ROOFER	Worker who installs roofing materials, Bitumen (asphalt and coal tar) felts, flashings, all types of roofing membranes, and associated products.
SHEET METAL WORKER	Worker who installs sheet metal products, Roof metal, flashings and curbs, ductwork, mechanical equipment, and associated metals.
SPRINKLER FITTER	Worker who installs fire sprinklers systems and fire protectant equipment.
STEEL ERECTOR	Worker who erects and dismantles structural steel frames of buildings and other structures.
TERRAZZO WORKER	Craftsman who places and finishes Terrazzo
TILE SETTER	Worker who prepares wall and/or floor surfaces and applies ceramic tiles to these surfaces.
WATERPROOFER; CAULKER	Worker who applies water proofing material to buildings. Products include sealant, caulk, sheet membranes, and liquid membranes, sprayed, rolled or brushed.

Worksite Safety Measures

Large Capital Projects
Through July 31, 2019

Metrics	Total This Period	Total Program To Date
Projects Under Construction	13	20
Man-Hours Worked (MHW)	100,849	893,584
Safety Observations with Deficiency (At Risk)	147	2,038
At Risk/ 1000 MHW	1.46	2.28
Near Misses	0	12
Near Misses / 1000 MHW	0.00	0.01
OSHA Recordable Events	0	2
OSHA Recordables / 1000 MHW	0.00	0.00
First Aid Events	2	11
First Aids / 1000 MHW	0.02	0.01
Other Accident or Injury	0	21
Other Accident or Injury / 1000 MHW	0.02	0.03

2015 Bond Program Master Schedule



**San Jacinto College 2015 Bond Program
Project Status Report**

Project ID: **#1601B**
Project: **CPET Road Extension**
Prepared: **August 9, 2019**

Safety:

Project is in Design

Progress:

Approval of Initial Design

Activities Next Period:

Site Survey
Design work

Issues:

None

Cost Issues:

None

RFI's:

None

Submittals:

None

Changes to Schedule:

On schedule

San Jacinto College 2015 Bond Program Project Status Report

Project ID: #1601A
Project: Glycol Processing Plant
Prepared: August 13, 2019

Safety:

To date there have been 35,618 man hours with no recordable incidents.

Progress:

Civil work is 100% complete.
Steel erection is 100% complete.
Pipe is 100% complete.
Electrical is 100% complete. Working on extras.
Instrumentation is 100% complete.

Activities Next Period:

Start up and commissioning
Insulation work
Turn over

Issues:

Need controls
Need the control room operational

Cost Issues:

We have 3 pending CPR's
We have one CPR to issue-Hunter Building

RFI's:

We have all of the RFI's answered but need them formally inserted into the system

Submittals:

None pending

Changes to Schedule:

We are planning to be complete and demobilized by 8/25/2019 If start up proceeds as planned.

San Jacinto College 2015 Bond Program Project Status Report

Project ID: #6603A
Project: Maritime Fire Training Program Relocation
Prepared: August 6, 2019

Safety:

None

Progress:

Phase 1A
Complete

Phase 1B

Scullery sink is installed

Electrical infrastructure needed to support fire equipment is complete

SCBA air system is installed and an air quality test has been scheduled

Phase 2 & 3

Building placement has been identified

Architects will develop a cost-effective building that will withstand coastal elements.

Activities Next Period:

Complete Phase 1B mechanical

Determine FFE of new facility and fire trainer

Develop SD package

Issues:

None

Cost Issues:

None

RFI's:

None

Submittals:

None

Changes to Schedule:

None

Project Summary

CC - Welcome Center - Project 1602



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Programming	03/01/17	05/01/17					■	■																		
Design	05/15/17	08/27/18					■	■	■	■	■	■	■	■												
Procurement/Permitting	07/31/18	09/07/18																								
Construction	12/27/18	02/04/20													■	■	■	■	■	■	■	■				
Close-Out & Commissioning	02/05/20	03/17/20																	■	■	■	■				

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$985,625	\$149,041	\$1,134,666	\$1,114,672	\$0	\$1,114,672	\$1,034,680	\$0	\$19,994	\$1,134,666	\$0
Construction - Design Reimbursables	\$59,138	(\$4,838)	\$54,300	\$54,300	\$0	\$54,300	\$31,488	\$0	\$0	\$54,300	\$0
Construction - Contractor PreConstr	\$12,616	\$2,384	\$15,000	\$15,000	\$0	\$15,000	\$15,000	\$0	\$0	\$15,000	\$0
Construction - Contractor	\$11,952,872	\$4,512,149	\$16,465,021	\$16,465,021	\$0	\$16,465,021	\$10,626,708	\$0	\$0	\$16,465,021	\$0
Construction - Pre-Design	\$157,700	(\$71,750)	\$85,950	\$85,950	\$0	\$85,950	\$85,950	\$0	\$0	\$85,950	\$0
Construction - Direct Admin/Misc	\$236,550	(\$4,979)	\$231,571	\$230,926	\$0	\$230,926	\$134,768	\$0	\$645	\$231,571	\$0
Construction - FF+E	\$1,025,050	\$403,997	\$1,429,047	\$0	\$0	\$0	\$0	\$0	\$1,429,047	\$1,429,047	\$0
Construction - Allocated Admin	\$788,499	(\$2,614)	\$785,885	\$428,844	\$0	\$428,844	\$428,844	\$0	\$357,041	\$785,885	\$0
Construction - Telecommunications	\$551,950	\$217,537	\$769,487	\$0	\$0	\$124,350	\$0	\$124,350	\$769,487	\$769,487	\$0
Construction - Project Contingency	\$830,000	(\$300,598)	\$529,402	\$0	\$0	\$0	\$0	\$0	\$529,402	\$529,402	\$0
Project Total	\$16,600,000	\$4,900,329	\$21,500,329	\$18,394,712	\$0	\$18,519,062	\$12,357,438	\$124,350	\$3,105,617	\$21,500,329	\$0

Project Notes:

Year Built:
 Total Area (SF): 43,000
 SJC Priority: Priority 1

Safety: No incidents to report

Progress: Work progresses toward building closure. Exterior metal framing complete, exterior sheathing completed and waterproofing nears completion. Roofing cap sheet at lower roof continues as weather permits. Mechanical and electrical systems installation continues on first and second floors. Electrical service sectionalizer installation complete; transformer installed, and permanent power realized. Interior framing nears completion and sheetrock installation continues at the second floor. Chilled water service to building is complete and system flushed.

Activities Next Period: Complete roofing installation. Continue installation of mechanical, electrical and plumbing systems. Complete the building envelope installation. Ventilation systems operational with conditioned air.

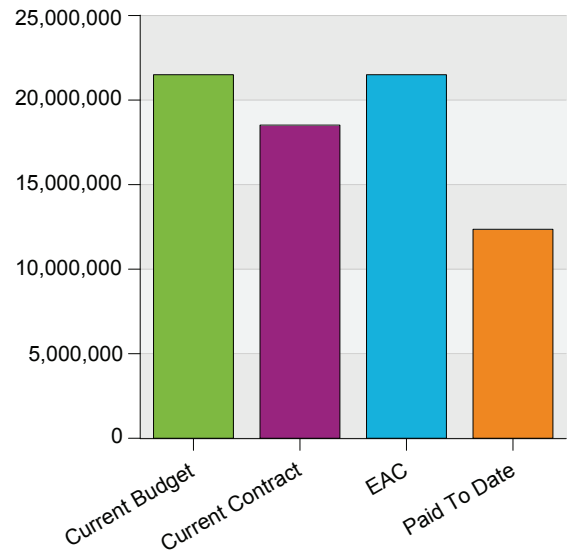
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: The actual start of construction was delayed approximately 60 days due to City of Pasadena permit approval.



Project Summary



Program Manager: AECOM

CC - Expanded Welcome Ctr Site Dev - Project 1602A

Project Manager: Mel Butler

Architect: ACR Engineering, Inc.

Contractor:

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design (SD/CD/DD)	08/05/19	01/03/20																								
Procurement/Bidding Phase	01/06/20	03/05/20																								
Construction	03/06/20	12/08/20																								
Close- Out & Commissioning	12/09/20	01/07/21																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$70,780	\$70,780	\$70,780	\$0	\$70,780	\$66,533	\$0	\$0	\$70,780	\$0
Construction - FF+E	\$0	\$112,145	\$112,145	\$28,048	\$0	\$28,048	\$14,038	\$0	\$84,097	\$112,145	\$0
Construction - Project Contingency	\$0	\$2,817,075	\$2,817,075	\$0	\$0	\$0	\$0	\$0	\$2,817,075	\$2,817,075	\$0
Project Total	\$0	\$3,000,000	\$3,000,000	\$98,828	\$0	\$98,828	\$80,571	\$0	\$2,901,172	\$3,000,000	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority:

Safety:
 No incidents to report.

Progress:
 The College has issued their review to the team. The AE submitted a feasibility memorandum for consideration to the City; City has reviewed the memorandum and requested a meeting with the College.

Activities Next Period:
 Consultant will assemble options for realignment of entry on Luella. Meeting with the City will be scheduled with the College.

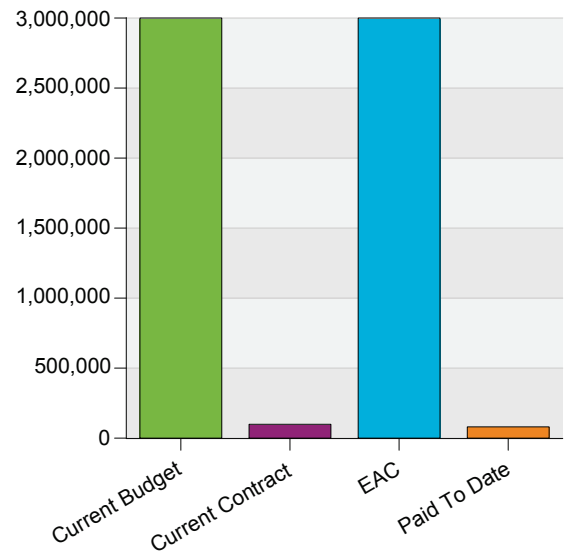
Issues:
 None.

Cost Issues:
 None

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 None.





Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2019	2020	2021
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
Program	06/15/17	11/01/17	□□□□	■□□□	□□□□	□□□□	□□□□	□□□□
Design (SD/DD/CD)	08/05/19	07/07/20	□□□□	□□□□	□□□□	■□□□	■□□□	□□□□
Procurement	06/08/20	10/07/20	□□□□	□□□□	□□□□	□□□□	■□□□	□□□□
Construction	11/05/20	11/09/21	□□□□	□□□□	□□□□	□□□□	□□□□	■□□□
CloseOut	11/10/21	01/10/22	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$2,799,826	\$592,782	\$3,392,608	\$2,340,000	\$0	\$2,340,000	\$105,300	\$0	\$1,052,608	\$3,392,608	\$0
Construction - Design Reimbursables	\$167,990	\$35,566	\$203,556	\$78,000	\$0	\$78,000	\$12	\$0	\$125,556	\$203,556	\$0
Construction - Contractor PreConstr	\$35,838	\$7,587	\$43,425	\$0	\$0	\$0	\$0	\$0	\$43,425	\$43,425	\$0
Construction - Contractor	\$33,954,076	\$8,585,620	\$42,539,696	\$0	\$0	\$0	\$0	\$0	\$42,539,696	\$42,539,696	\$0
Construction - Pre-Design	\$447,973	(\$377,023)	\$70,950	\$68,950	\$0	\$68,950	\$68,950	\$0	\$2,000	\$70,950	\$0
Construction - Direct Admin/Misc	\$671,959	\$194,234	\$866,193	\$49,000	\$0	\$84,060	\$0	\$35,060	\$817,193	\$866,193	\$0
Construction - FF+E	\$2,911,821	\$616,491	\$3,528,312	\$6,629	\$0	\$6,629	\$6,629	\$0	\$3,521,683	\$3,528,312	\$0
Construction - Allocated Admin	\$2,239,863	(\$154,725)	\$2,085,138	\$1,234,981	\$0	\$1,234,981	\$1,235,040	\$0	\$850,157	\$2,085,138	\$0
Construction - Telecommunications	\$1,567,904	\$331,956	\$1,899,860	\$0	\$0	\$0	\$0	\$0	\$1,899,860	\$1,899,860	\$0
Construction - Project Contingency	\$2,357,750	\$151,171	\$2,508,921	\$0	\$0	\$0	\$0	\$0	\$2,508,921	\$2,508,921	\$0
Project Total	\$47,155,000	\$9,983,659	\$57,138,659	\$3,777,560	\$0	\$3,812,620	\$1,415,931	\$35,060	\$53,361,099	\$57,138,659	\$0

Project Notes:

Year Built:
 Total Area (SF): 120,000
 SJC Priority: Priority 1

Safety:
 No incidents to report.

Progress:
 Schematic Design in progress. Feasibility estimate for mass timber construction completed.
 Meeting with City of Pasadena regarding potential code issues in design completed.
 Pre-Solicitation Meeting with CMR's and Mass Timber manufacturers scheduled and meeting preparation.

Activities Next Period:
 Pre-Solicitation Meeting with CMR's for Mass Timber Delivery.

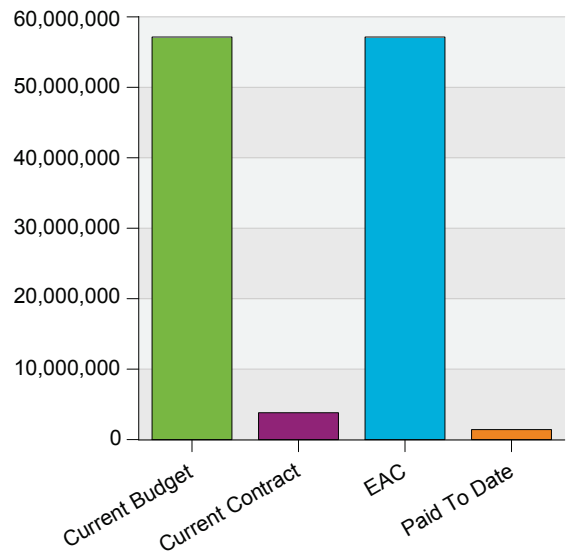
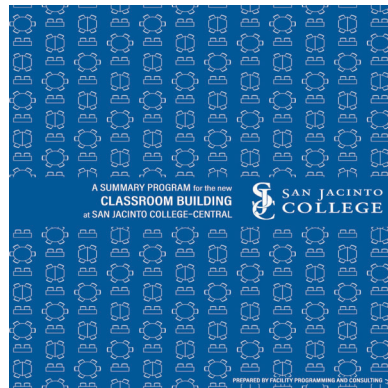
Issues:
 None.

Cost Issues:
 None.

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 No changes. Project schedule remains as planned pending timing of demolition of Ball and Anderson Technical Buildings.



San Jacinto College District 2015 Bond Program
 Project: CC - Frels Renovation / ECHS - Project 1606
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: HKS
 Contractor:

Project Summary

CC - Frels Renovation / ECHS - Project 1606



Schedule:

Project Phase	Actual Start	Actual Finish	2016			2017			2018			2019			2020			2021				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	03/15/18	06/06/18																				
Design (SD/DD/CD)	06/07/18	08/30/18																				
Procurement/Permit	05/17/18	07/10/18																				
Construction	09/10/18	07/31/19																				
Close-Out & Commissioning	08/01/19	08/30/19																				

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$78,098	\$159,933	\$238,031	\$169,963	\$0	\$169,963	\$157,800	\$0	\$68,068	\$238,031	\$0
Construction - Design Reimbursables	\$3,177	\$3,823	\$7,000	\$7,000	\$0	\$7,000	\$4,755	\$0	\$0	\$7,000	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$949,559	\$2,213,432	\$3,162,991	\$3,012,991	\$0	\$3,162,991	\$2,744,084	\$150,000	\$150,000	\$3,162,991	\$0
Construction - Pre-Design	\$14,678	\$17,822	\$32,500	\$34,000	(\$1,500)	\$32,500	\$32,500	\$0	\$0	\$32,500	\$0
Construction - Direct Admin/Misc	\$35,599	(\$12,108)	\$23,491	\$21,748	\$0	\$23,491	\$18,519	\$1,743	\$1,743	\$23,491	\$0
Construction - FF+E	\$0	\$281,827	\$281,827	\$252,865	\$0	\$252,865	\$223,067	\$0	\$28,962	\$281,827	\$0
Construction - Allocated Admin	\$14,240	\$130,097	\$144,337	\$21,691	\$0	\$21,691	\$16,419	\$0	\$122,646	\$144,337	\$0
Construction - Telecommunications	\$0	\$35,305	\$35,305	\$35,305	\$0	\$35,305	\$35,305	\$0	\$0	\$35,305	\$0
Construction - Project Contingency	\$57,649	(\$55,361)	\$2,288	\$0	\$0	\$0	\$0	\$0	\$2,288	\$2,288	\$0
Project Total	\$1,153,000	\$2,774,770	\$3,927,770	\$3,555,564	(\$1,500)	\$3,705,806	\$3,232,450	\$151,743	\$373,706	\$3,927,770	\$0

Project Notes:

Year Built: 1972
 Total Area (SF): 0
 SJC Priority: Fit

Safety: No incidents to report

Progress: Phase 3 is completed

Activities Next Period: Punch List activities, Certificate of Temporary Occupancy and close-out activities

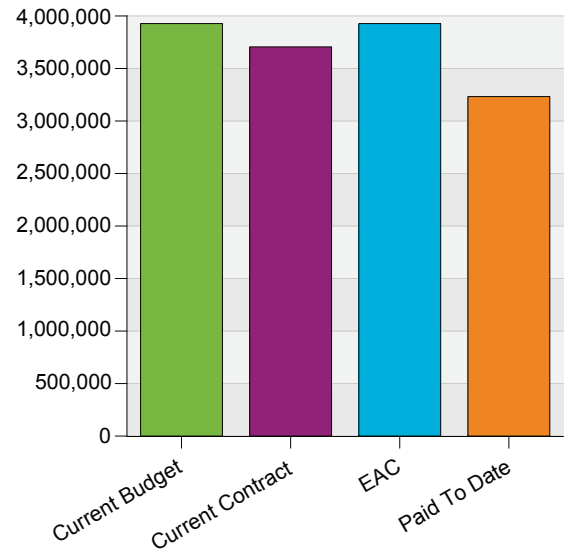
Issues: None

Cost Issues: Proposed renovation work not within available budget is being cataloged for future project development.

RFI's: None

Submittals: None

Changes to Schedule: None



San Jacinto College District 2015 Bond Program
 Project: CC - Davison Building Renovation - Project 1607
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect:
 Contractor:

Project Summary



CC - Davison Building Renovation - Project 1607

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	09/07/18	12/28/18																								
Design (SD/DD/CD)	05/06/19	11/01/19																								
Procurement	11/04/19	12/20/19																								
Construction	12/20/19	12/01/20																								
CloseOut	12/02/20	01/15/21																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,119,232	(\$393,416)	\$725,816	\$653,400	\$0	\$653,400	\$61,600	\$0	\$72,416	\$725,816	\$0
Construction - Design Reimbursables	\$38,398	\$5,052	\$43,450	\$18,500	\$0	\$18,500	\$725	\$0	\$24,950	\$43,450	\$0
Construction - Contractor PreConstr	\$7,111	\$2,158	\$9,269	\$0	\$0	\$0	\$0	\$0	\$9,269	\$9,269	\$0
Construction - Contractor	\$10,924,956	(\$1,718,422)	\$9,206,534	\$0	\$0	\$0	\$0	\$0	\$9,206,534	\$9,206,534	\$0
Construction - Pre-Design	\$83,907	(\$1,657)	\$82,250	\$82,250	\$0	\$82,250	\$82,250	\$0	\$0	\$82,250	\$0
Construction - Direct Admin/Misc	\$98,128	\$73,957	\$172,085	\$48,886	\$0	\$48,886	\$11,061	\$0	\$123,199	\$172,085	\$0
Construction - FF+E	\$863,245	(\$110,115)	\$753,130	\$0	\$0	\$0	\$0	\$0	\$753,130	\$753,130	\$0
Construction - Allocated Admin	\$708,231	(\$255,468)	\$452,763	\$365,562	\$0	\$365,562	\$331,662	\$0	\$87,201	\$452,763	\$0
Construction - Telecommunications	\$378,292	\$27,240	\$405,532	\$0	\$0	\$0	\$0	\$0	\$405,532	\$405,532	\$0
Construction - Project Contingency	\$748,500	\$73,500	\$822,000	\$0	\$0	\$0	\$0	\$0	\$822,000	\$822,000	\$0
Project Total	\$14,970,000	(\$2,297,171)	\$12,672,829	\$1,168,598	\$0	\$1,168,598	\$487,298	\$0	\$11,504,231	\$12,672,829	\$0

Project Notes:

Year Built: 1982
 Total Area (SF): 49,352
 SJC Priority: Priority 3

Safety:
 No incidents to report.

Progress:
 Schematic Design submission received. CMR solicitation in progress.

Activities Next Period:
 Complete CMR solicitation process and make recommendation for Board approval.

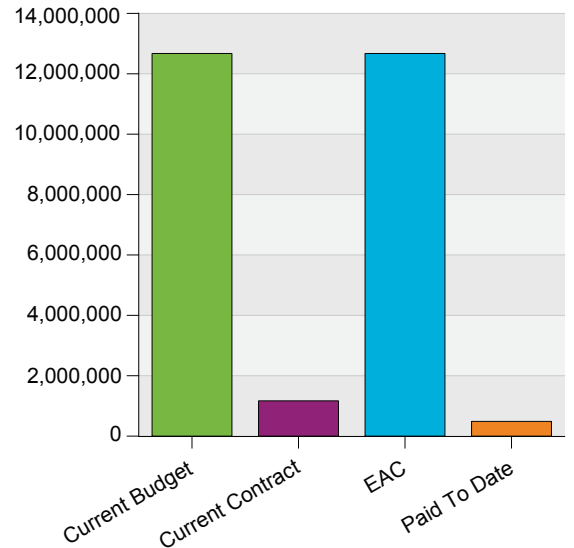
Issues:
 None.

Cost Issues:
 None.

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 Design Schedule adjusted by a week. Permit Documents schedule remains unchanged.



San Jacinto College District 2015 Bond Program
 Project: CC - McCollum Center Reno - Ph I - Project 1608
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: HKS
 Contractor:

Project Summary



CC - McCollum Center Reno - Ph I - Project 1608

Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021		
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Program	09/02/19	10/01/19	□	□	□	□	□	□	□	■	□	□	□	□	
Design (SD/DD/CD)	10/02/19	05/01/20	□	□	□	□	□	□	□	■	■	□	□	□	
Procurement/Permit	03/05/20	05/05/20	□	□	□	□	□	□	□	□	■	■	□	□	
Construction	05/06/20	06/09/21	□	□	□	□	□	□	□	□	■	■	■	■	
Close-Out & Commissioning	05/13/21	06/11/21	□	□	□	□	□	□	□	□	□	□	□	■	

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,845,574	(\$1,152,920)	\$692,654	\$33,500	\$0	\$33,500	\$32,500	\$0	\$659,154	\$692,654	\$0
Construction - Design Reimbursables	\$63,317	(\$21,758)	\$41,559	\$0	\$0	\$0	\$0	\$0	\$41,559	\$41,559	\$0
Construction - Contractor PreConstr	\$11,725	(\$2,859)	\$8,866	\$0	\$0	\$0	\$0	\$0	\$8,866	\$8,866	\$0
Construction - Contractor	\$18,014,866	(\$9,718,041)	\$8,296,825	\$0	\$0	\$0	\$0	\$0	\$8,296,825	\$8,296,825	\$0
Construction - Pre-Design	\$138,359	(\$25,859)	\$112,500	\$0	\$0	\$112,500	\$0	\$112,500	\$112,500	\$112,500	\$0
Construction - Direct Admin/Misc	\$161,810	\$14,365	\$176,175	\$11,578	\$0	\$11,578	\$9,861	\$0	\$164,597	\$176,175	\$0
Construction - FF+E	\$1,423,461	(\$703,101)	\$720,360	\$0	\$0	\$0	\$0	\$0	\$720,360	\$720,360	\$0
Construction - Allocated Admin	\$1,167,847	(\$646,826)	\$521,021	\$503,696	\$0	\$503,696	\$503,696	\$0	\$17,325	\$521,021	\$0
Construction - Telecommunications	\$623,791	(\$235,905)	\$387,886	\$0	\$0	\$0	\$0	\$0	\$387,886	\$387,886	\$0
Construction - Project Contingency	\$1,234,250	(\$391,437)	\$842,813	\$0	\$0	\$0	\$0	\$0	\$842,813	\$842,813	\$0
Project Total	\$24,685,000	(\$12,884,341)	\$11,800,659	\$548,774	\$0	\$661,274	\$546,057	\$112,500	\$11,251,885	\$11,800,659	\$0

Project Notes:

Year Built: 1964
 Total Area (SF): 91,000
 SJC Priority: Priority 2

Safety:
 No incidents to report.

Progress:
 Meeting held to discuss phasing updates for Central Campus and the impact to McCollum Building.
 Proposal issued for Programming / Facility Assessment services from Architect and Programming Consultant.

Activities Next Period:
 AE contract for Facility Assessment and Programming to be approved by the Board.

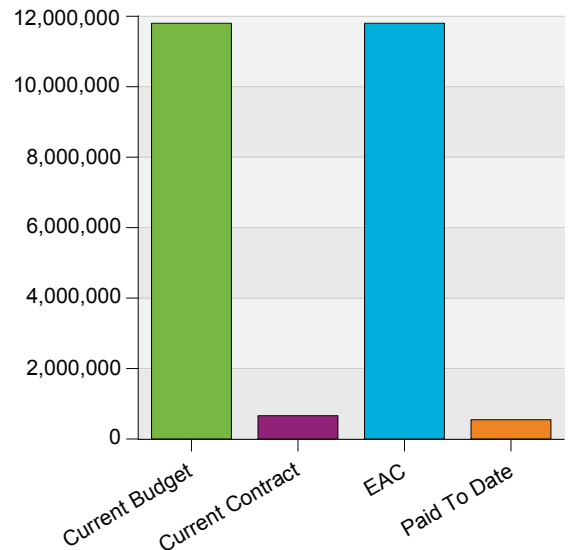
Issues:
 None.

Cost Issues:
 None

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 None.



Project Summary



CC - McCollum Center Reno - Ph II - Project 1608A

Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: HKS
 Contractor:

Schedule:

Project Phase	Actual Start	Actual Finish	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
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Cost Status:

Project Phase	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$645,951	\$645,951	\$0	\$0	\$0	\$0	\$0	\$645,951	\$645,951	\$0
Construction - Design Reimbursables	\$0	\$38,757	\$38,757	\$0	\$0	\$0	\$0	\$0	\$38,757	\$38,757	\$0
Construction - Contractor PreConstr	\$0	\$8,288	\$8,288	\$0	\$0	\$0	\$0	\$0	\$8,288	\$8,288	\$0
Construction - Contractor	\$0	\$8,255,130	\$8,255,130	\$0	\$0	\$0	\$0	\$0	\$8,255,130	\$8,255,130	\$0
Construction - Pre-Design	\$0	\$60,978	\$60,978	\$0	\$0	\$0	\$0	\$0	\$60,978	\$60,978	\$0
Construction - Direct Admin/Misc	\$0	\$165,077	\$165,077	\$0	\$0	\$0	\$0	\$0	\$165,077	\$165,077	\$0
Construction - FF+E	\$0	\$671,789	\$671,789	\$0	\$0	\$0	\$0	\$0	\$671,789	\$671,789	\$0
Construction - Allocated Admin	\$0	\$405,537	\$405,537	\$53,728	\$0	\$53,728	\$37,186	\$0	\$351,809	\$405,537	\$0
Construction - Telecommunications	\$0	\$361,733	\$361,733	\$0	\$0	\$0	\$0	\$0	\$361,733	\$361,733	\$0
Construction - Project Contingency	\$0	\$208,914	\$208,914	\$0	\$0	\$0	\$0	\$0	\$208,914	\$208,914	\$0
Project Total	\$0	\$10,822,154	\$10,822,154	\$53,728	\$0	\$53,728	\$37,186	\$0	\$10,768,426	\$10,822,154	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority:

Safety:
 No incidents to report.

Progress:
 Meeting held to discuss phasing updates for Central Campus and the impact to McCollum Building.
 Proposal issued for Programming / Facility Assessment services from Architect and Programming Consultant.

Activities Next Period:
 AE contract for Facility Assessment and Programming to be approved by the Board.

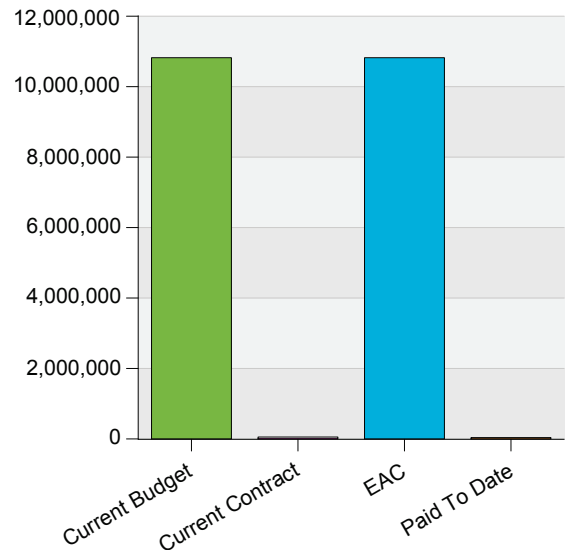
Issues:
 None.

Cost Issues:
 None

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 None.



San Jacinto College District 2015 Bond Program
 Project: CC - McCollum North Renovation - Project 1609
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: HKS
 Contractor:

Project Summary



CC - McCollum North Renovation - Project 1609

Schedule:

Project Phase	Actual Start	Actual Finish	2016			2017			2018			2019			2020			2021				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	09/02/19	10/31/19																				
Design (SD/DD/CD)	11/01/19	03/03/20																				
Procurement/Permit	03/04/20	05/04/20																				
Construction	12/01/20	03/02/21																				
Close-Out & Commissioning	03/03/21	05/03/21																				

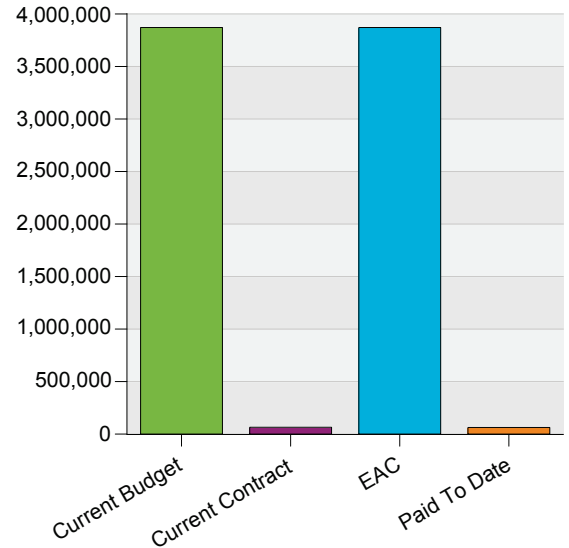
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$189,529	\$43,438	\$232,967	\$0	\$0	\$0	\$0	\$0	\$232,967	\$232,967	\$0
Construction - Design Reimbursables	\$6,502	\$7,476	\$13,978	\$0	\$0	\$0	\$0	\$0	\$13,978	\$13,978	\$0
Construction - Contractor PreConstr	\$1,204	\$1,778	\$2,982	\$0	\$0	\$0	\$0	\$0	\$2,982	\$2,982	\$0
Construction - Contractor	\$1,850,018	\$1,025,199	\$2,875,217	\$0	\$0	\$0	\$0	\$0	\$2,875,217	\$2,875,217	\$0
Construction - Pre-Design	\$14,209	\$7,783	\$21,992	\$0	\$0	\$0	\$0	\$0	\$21,992	\$21,992	\$0
Construction - Direct Admin/Misc	\$16,617	\$38,744	\$55,361	\$0	\$0	\$0	\$0	\$0	\$55,361	\$55,361	\$0
Construction - FF+E	\$146,181	\$96,105	\$242,286	\$0	\$0	\$0	\$0	\$0	\$242,286	\$242,286	\$0
Construction - Allocated Admin	\$119,931	\$22,109	\$142,040	\$64,747	\$0	\$64,747	\$62,627	\$0	\$77,293	\$142,040	\$0
Construction - Telecommunications	\$64,059	\$66,403	\$130,462	\$0	\$0	\$0	\$0	\$0	\$130,462	\$130,462	\$0
Construction - Project Management	\$126,750	\$27,093	\$153,843	\$0	\$0	\$0	\$0	\$0	\$153,843	\$153,843	\$0
Project Total	\$2,535,000	\$1,336,128	\$3,871,128	\$64,747	\$0	\$64,747	\$62,627	\$0	\$3,806,381	\$3,871,128	\$0

Project Notes:

Year Built: 1991
 Total Area (SF): 18,763
 SJC Priority: Priority 2

Scheduled to begin work Quarter 3, 2019.



Project Summary

CC - Ball Demolition - Project 1610



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design & Permit	04/03/20	07/03/20																								
Procurement/Bidding Phase	07/06/20	09/03/20																								
Demolition	09/04/20	11/04/20																								
Close-Out	11/05/20	12/04/20																								

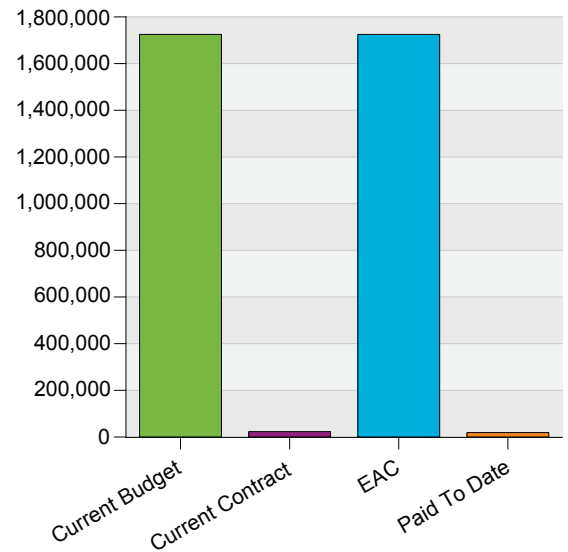
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$116,843	\$0	\$116,843	\$0	\$0	\$0	\$0	\$0	\$116,843	\$116,843	\$0
Construction - Design Reimbursables	\$4,752	\$0	\$4,752	\$0	\$0	\$0	\$0	\$0	\$4,752	\$4,752	\$0
Construction - Contractor	\$1,420,632	\$0	\$1,420,632	\$0	\$0	\$0	\$0	\$0	\$1,420,632	\$1,420,632	\$0
Construction - Pre-Design	\$21,959	\$0	\$21,959	\$0	\$0	\$0	\$0	\$0	\$21,959	\$21,959	\$0
Construction - Direct Admin/Misc	\$53,259	\$0	\$53,259	\$14,700	\$0	\$14,700	\$11,025	\$0	\$38,559	\$53,259	\$0
Construction - FF+E	\$0	\$248	\$248	\$248	\$0	\$248	\$248	\$0	\$0	\$248	\$0
Construction - Allocated Admin	\$21,304	\$42,964	\$64,268	\$8,199	\$0	\$8,199	\$7,859	\$0	\$56,069	\$64,268	\$0
Construction - Project Contingency	\$86,251	(\$43,212)	\$43,039	\$0	\$0	\$0	\$0	\$0	\$43,039	\$43,039	\$0
Project Total	\$1,725,000	\$0	\$1,725,000	\$23,147	\$0	\$23,147	\$19,132	\$0	\$1,701,853	\$1,725,000	\$0

Project Notes:

Year Built: 1966
 Total Area (SF): 0
 SJC Priority: Fit

Scheduled to begin work Quarter 1, 2020.



Project Summary

CC - Anderson Demolition - Project 1611



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design & Permit	02/03/20	04/02/20																								
Procurement/Bidding Phase	04/03/20	06/03/20																								
Demolition	06/04/20	08/04/20																								
Close-Out	08/05/20	09/03/20																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$179,769	\$0	\$179,769	\$0	\$0	\$0	\$0	\$0	\$179,769	\$179,769	\$0
Construction - Design Reimbursables	\$7,312	\$0	\$7,312	\$0	\$0	\$0	\$0	\$0	\$7,312	\$7,312	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$2,185,715	\$0	\$2,185,715	\$0	\$0	\$0	\$0	\$0	\$2,185,715	\$2,185,715	\$0
Construction - Pre-Design	\$33,785	\$0	\$33,785	\$0	\$0	\$0	\$0	\$0	\$33,785	\$33,785	\$0
Construction - Direct Admin/Misc	\$81,942	\$0	\$81,942	\$12,000	\$0	\$12,000	\$9,000	\$0	\$69,942	\$81,942	\$0
Construction - FF+E	\$0	\$373	\$373	\$373	\$0	\$373	\$373	\$0	\$0	\$373	\$0
Construction - Allocated Admin	\$83,544	\$15,336	\$98,880	\$64,842	\$0	\$64,842	\$60,268	\$0	\$34,038	\$98,880	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$81,933	(\$14,323)	\$67,610	\$0	\$0	\$0	\$0	\$0	\$67,610	\$67,610	\$0
Project Total	\$2,654,000	\$1,386	\$2,655,386	\$77,215	\$0	\$77,215	\$69,641	\$0	\$2,578,171	\$2,655,386	\$0

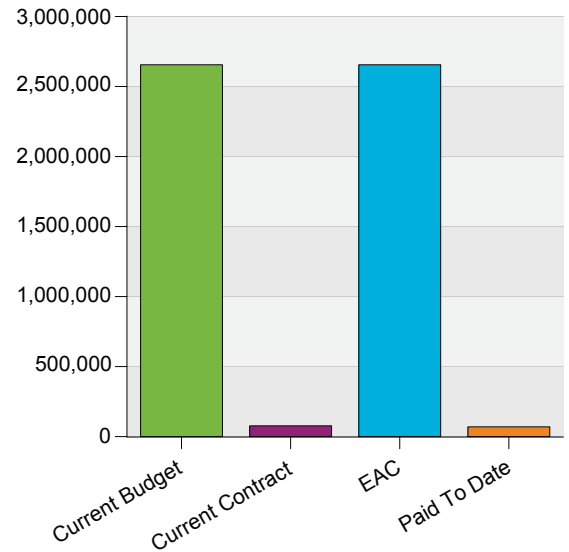
Project Notes:

Year Built: 1972

Total Area (SF): 0

SJC Priority: Priority 2/3

Scheduled to begin work Quarter 4, 2019.



Project Summary



CC - Stadium and Track Demolition - Project 1612

Program Manager: AECOM
Project Manager: Mel Butler
Architect: ASA Dally Structural Engineers
Contractor: JTB Services Inc.

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design & Permit Package I	09/15/17	10/25/17																								
Procurement/Bidding Phase Package I	11/06/17	12/01/17																								
Demolition Package I	12/04/17	12/15/17																								
Close-Out Package I	12/18/17	01/12/18																								
Procurement Package II	02/01/18	02/22/18																								
Demolition (Concrete) Package II	03/12/18	03/16/18																								
Close-Out Package II	03/19/18	04/16/18																								
CC - Stadium and Track Demolition Finish	04/16/18	04/16/18																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$11,786	(\$2,086)	\$9,700	\$9,700	\$0	\$9,700	\$9,700	\$0	\$0	\$9,700	\$0
Construction - Design Reimbursables	\$479	(\$479)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$143,299	(\$96,194)	\$47,105	\$42,890	\$4,215	\$47,105	\$47,105	\$0	\$0	\$47,105	\$0
Construction - Pre-Design	\$2,215	(\$2,215)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$5,372	\$2,070	\$7,442	\$7,442	\$0	\$7,442	\$7,442	\$0	\$0	\$7,442	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$5,477	(\$1,274)	\$4,203	\$4,203	\$0	\$4,203	\$2,489	\$0	\$0	\$4,203	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$5,372	(\$5,372)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$174,000	(\$105,550)	\$68,450	\$64,235	\$4,215	\$68,450	\$66,735	\$0	\$0	\$68,450	\$0

Project Notes:

Year Built:
Total Area (SF): 0
SJC Priority: Priority 3

Safety:
None

Progress:
Project is complete.

Activities Next Period:
None

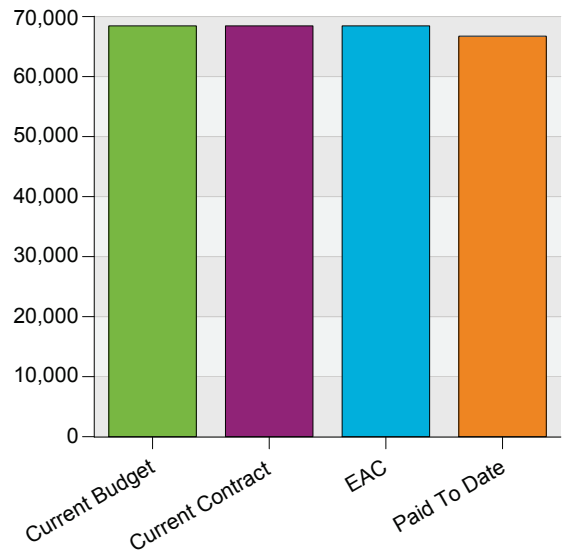
Issues:
None

Cost Issues:
None

RFI's:
None

Submittals:
None

Changes to Schedule:
None



San Jacinto College District 2015 Bond Program
 Project: CC - Central Plant Upgrade - Project 1614
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: ACR Engineering, Inc.
 Contractor:

Project Summary

CC - Central Plant Upgrade - Project 1614



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	03/31/17	05/31/17					■	■	■	■																
Design	06/01/17	05/18/18					■	■	■	■	■	■	■	■												
Permit & Procurement	04/06/18	11/15/18									■	■	■	■												
Construction	08/31/18	03/18/19									■	■	■	■	■	■	■	■								
Close-Out & Commissioning	04/01/19	04/30/19													■	■	■	■								

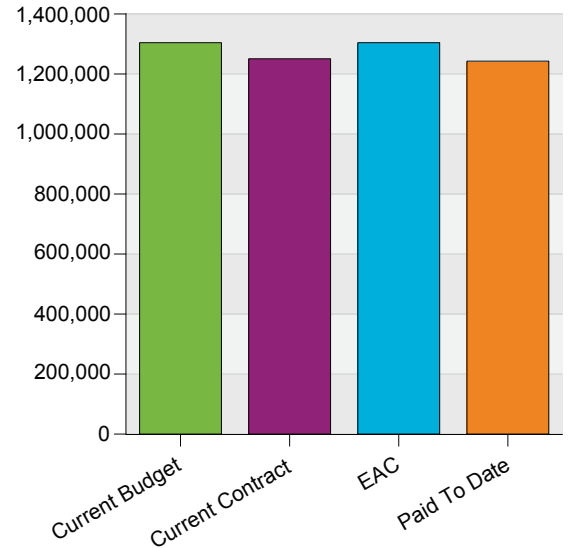
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$78,573	(\$1,733)	\$76,840	\$76,840	\$0	\$76,840	\$69,672	\$0	\$0	\$76,840	\$0
Construction - Design Reimbursables	\$3,196	(\$3,196)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$955,324	\$182,730	\$1,138,054	\$1,107,226	\$0	\$1,138,054	\$1,138,054	\$30,827	\$30,827	\$1,138,054	\$0
Construction - Pre-Design	\$14,767	(\$14,767)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$35,815	(\$32,546)	\$3,269	\$3,269	\$0	\$3,269	\$3,269	\$0	\$0	\$3,269	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$36,515	\$10,977	\$47,492	\$28,573	\$0	\$28,573	\$27,604	\$0	\$18,919	\$47,492	\$0
Construction - Telecommunications	\$0	\$4,099	\$4,099	\$4,099	\$0	\$4,099	\$4,099	\$0	\$0	\$4,099	\$0
Construction - Project Contingency	\$35,810	(\$1,280)	\$34,530	\$0	\$0	\$0	\$0	\$0	\$34,530	\$34,530	\$0
Project Total	\$1,160,000	\$144,284	\$1,304,284	\$1,220,008	\$0	\$1,250,835	\$1,242,698	\$30,827	\$84,276	\$1,304,284	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 2/3

- Safety:
No incidents to report.
- Progress:
Closeout and final payment.
- Activities Next Period:
None.
- Issues:
None
- Cost Issues:
None.
- RFI's:
None
- Submittals:
None
- Changes to Schedule:
None



San Jacinto College District 2015 Bond Program
 Project: NC - Cosmetology/Culinary Center - Project 2601
 Program Manager: AECOM
 Project Manager: Kenny Eldridge
 Architect: Huitt-Zollars
 Contractor: Tellepsen Builders, LP

Project Summary



NC - Cosmetology/Culinary Center - Project 2601

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	11/01/16	09/15/17	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Design (SD/DD/CD)	09/12/17	06/11/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Procurement/Permit	06/21/18	08/17/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Construction	09/07/18	01/13/20	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Close-Out & Commissioning	01/14/20	03/13/20	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,356,422	(\$27,314)	\$1,329,108	\$1,329,108	\$0	\$1,329,108	\$982,341	\$0	\$0	\$1,329,108	\$0
Construction - Contractor PreConstr	\$17,362	\$2,638	\$20,000	\$20,000	\$0	\$20,000	\$20,000	\$0	\$0	\$20,000	\$0
Construction - Contractor	\$16,530,985	\$4,790,506	\$21,321,491	\$21,321,491	\$0	\$21,321,491	\$10,817,512	\$0	\$0	\$21,321,491	\$0
Construction - Direct Admin/Misc	\$542,569	(\$5,752)	\$536,817	\$333,110	\$0	\$361,350	\$202,558	\$28,240	\$203,706	\$536,817	\$0
Construction - FF+E	\$1,410,679	\$43,325	\$1,454,004	\$125,436	\$0	\$125,436	\$3,212	\$0	\$1,328,568	\$1,454,004	\$0
Construction - Allocated Admin	\$1,085,138	(\$100,183)	\$984,955	\$565,896	\$0	\$565,896	\$565,896	\$0	\$419,059	\$984,955	\$0
Construction - Telecommunications	\$759,596	(\$98,496)	\$661,100	\$108,719	\$0	\$108,719	\$0	\$0	\$552,381	\$661,100	\$0
Construction - Project Contingency	\$1,142,249	(\$438,276)	\$703,973	\$0	\$0	\$0	\$0	\$0	\$703,973	\$703,973	\$0
Project Total	\$22,845,000	\$4,166,448	\$27,011,448	\$23,803,760	\$0	\$23,832,000	\$12,591,519	\$28,240	\$3,207,688	\$27,011,448	\$0

Project Notes:

Year Built:
 Total Area (SF): 57,222
 SJC Priority: Priority 1

Safety: No issues noted

Progress: Interior MEP rough-in work, roofing and interior CMU work progressing. Exterior brick and window install begun. North paving Parking Lot P-22 completed July 24, 2019. Third phase Directional Drilling for utility pipe work complete; lines from Central Plant to new facility tested June 12, 2019. Replacement paving and turnover of parking areas north of Central Plant completed August 01, 2019 ahead of target date. Huitt-Zollars preparing proposal to convert Level 2 classroom into computer lab as approved by Leadership.

Activities Next Period: Complete interior MEP rough-in work; exterior framing and interior CMU work; striping of Parking Lots P-15 and P-16.

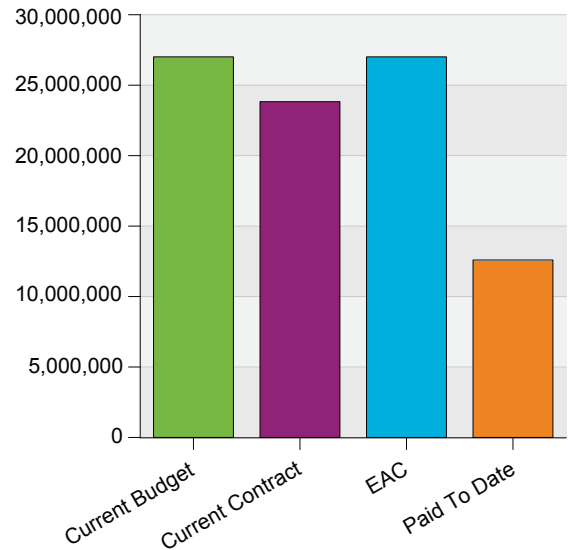
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: Weather has impacted the schedule. Project is currently 4 weeks behind schedule compared to original GMP schedule.



San Jacinto College District 2015 Bond Program
 Project: NC - Lehr Library Demolition - Project 2604
 Program Manager: AECOM
 Project Manager: Kenny Eldridge
 Architect: ASA Dally Structural Engineers
 Contractor: JTB Services Inc.

Project Summary

NC - Lehr Library Demolition - Project 2604



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design	03/13/17	04/14/17					■	■																		
Procurement/Bidding Phase	04/17/17	06/09/17					■	■																		
Demolition	06/12/17	01/05/18					■	■	■	■	■															
Close-Out	01/08/18	03/30/18									■															

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$44,028	(\$5,528)	\$38,500	\$38,500	\$0	\$38,500	\$38,500	\$0	\$0	\$38,500	\$0
Construction - Design Reimbursables	\$1,791	(\$1,375)	\$416	\$416	\$0	\$416	\$416	\$0	\$0	\$416	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$535,311	(\$422,506)	\$112,805	\$112,805	\$0	\$112,805	\$112,805	\$0	\$0	\$112,805	\$0
Construction - Pre-Design	\$8,275	(\$8,275)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$20,069	\$42,975	\$63,044	\$63,044	\$0	\$63,044	\$63,044	\$0	\$0	\$63,044	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$20,461	(\$12,549)	\$7,912	\$7,912	\$0	\$7,912	\$7,912	\$0	\$0	\$7,912	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$20,065	(\$20,065)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$650,000	(\$427,324)	\$222,676	\$222,676	\$0	\$222,676	\$222,676	\$0	\$0	\$222,676	\$0

Project Notes:

Year Built:
 Total Area (SF): -44,292
 SJC Priority: Priority 1

Safety: Demolition work was performed safely for both workers and the public.

Progress: This project is complete.

Activities Next Period: None

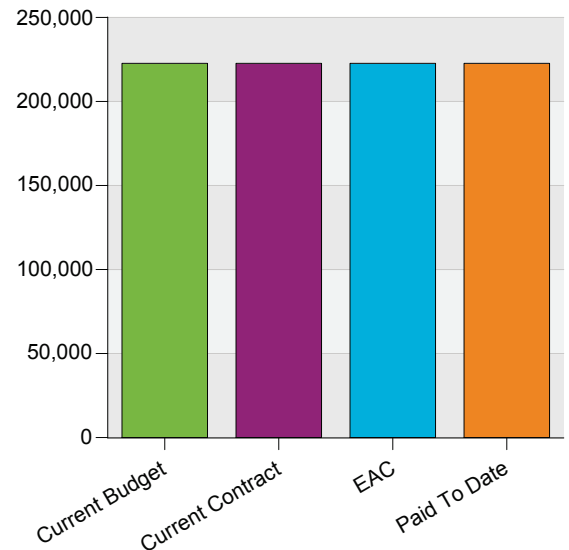
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



Project Summary

NC - Wheeler Renovation - Project 2606



Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	03/15/18	07/31/18																
Design (SD/DD/CD)	09/26/18	03/15/19																
Construction	09/22/20	04/23/21																
Close-Out & Commissioning	04/26/21	06/24/21																

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,069,140	(\$290,716)	\$778,424	\$709,482	\$0	\$710,482	\$517,207	\$1,000	\$68,942	\$778,424	\$0
Construction - Design Reimbursables	\$36,680	\$9,511	\$46,191	\$1,633	\$0	\$1,633	\$1,035	\$0	\$44,558	\$46,191	\$0
Construction - Contractor PreConstr	\$6,793	\$8,562	\$15,355	\$15,355	\$0	\$15,355	\$0	\$0	\$0	\$15,355	\$0
Construction - Contractor	\$10,435,997	\$1,725,432	\$12,161,429	\$290,448	\$0	\$290,448	\$0	\$0	\$11,870,981	\$12,161,429	\$0
Construction - Pre-Design	\$80,152	\$760	\$80,912	\$72,412	\$0	\$72,412	\$71,912	\$0	\$8,500	\$80,912	\$0
Construction - Direct Admin/Misc	\$93,737	\$168,153	\$261,890	\$65,206	\$0	\$65,206	\$20,838	\$0	\$196,684	\$261,890	\$0
Construction - FF+E	\$824,610	\$179,845	\$1,004,455	\$0	\$0	\$0	\$0	\$0	\$1,004,455	\$1,004,455	\$0
Construction - Allocated Admin	\$676,533	(\$84,994)	\$591,539	\$349,546	\$0	\$349,546	\$331,787	\$0	\$241,993	\$591,539	\$0
Construction - Telecommunications	\$361,358	\$179,502	\$540,860	\$0	\$0	\$0	\$0	\$0	\$540,860	\$540,860	\$0
Construction - Project Contingency	\$715,000	\$70,422	\$785,422	\$0	\$0	\$0	\$0	\$0	\$785,422	\$785,422	\$0
Project Total	\$14,300,000	\$1,966,478	\$16,266,478	\$1,504,082	\$0	\$1,505,082	\$942,779	\$1,000	\$14,762,395	\$16,266,478	\$0

Project Notes:

Year Built: 1989
 Total Area (SF): 70,968
 SJC Priority: Priority 2

Safety:
 No incidents to report.

Progress:
 100% CDs submitted to Harris County for permitting May 9, 2019. Permit approved and ready for pick up. Renovation work in this building will follow completion of work included in North Campus Spencer and Brightwell Building Renovations.

Activities Next Period:
 None

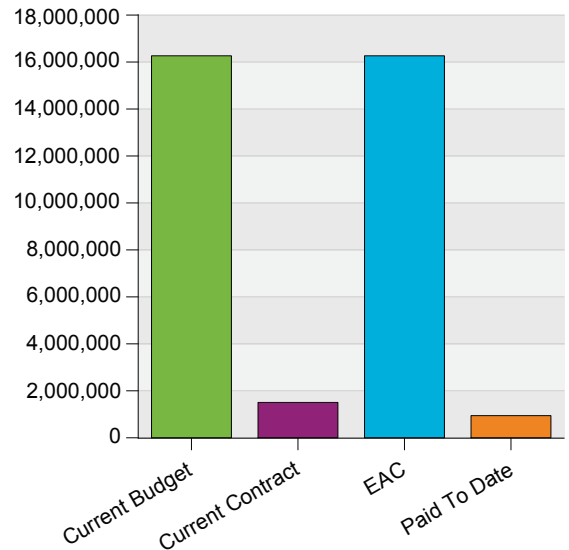
Issues:
 None

Cost Issues:
 None

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 None



San Jacinto College District 2015 Bond Program
 Project: NC - Brightwell Renovation - Project 2607
 Program Manager: AECOM
 Project Manager: Kenny Eldridge
 Architect: HKS
 Contractor:

Project Summary

NC - Brightwell Renovation - Project 2607



Schedule:

Project Phase	Actual Start	Actual Finish	2016			2017			2018			2019			2020			2021				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	03/15/18	07/31/18																				
Design (SD/DD/CD)	09/26/18	03/15/19																				
Construction	03/16/20	10/13/20																				
Close-Out & Commissioning	09/30/20	11/30/20																				

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$495,542	(\$62,576)	\$432,966	\$394,106	\$0	\$395,106	\$309,429	\$1,000	\$38,860	\$432,966	\$0
Construction - Design Reimbursables	\$17,001	\$3,524	\$20,525	\$1,333	\$0	\$1,333	\$717	\$0	\$19,192	\$20,525	\$0
Construction - Contractor PreConstr	\$3,148	\$6,852	\$10,000	\$8,445	\$0	\$8,445	\$0	\$0	\$1,555	\$10,000	\$0
Construction - Contractor	\$4,837,048	\$2,018,826	\$6,855,874	\$213,001	\$0	\$213,001	\$0	\$0	\$6,642,873	\$6,855,874	\$0
Construction - Pre-Design	\$37,150	\$6,094	\$43,244	\$34,744	\$0	\$34,744	\$34,244	\$0	\$8,500	\$43,244	\$0
Construction - Direct Admin/Misc	\$43,447	\$106,097	\$149,544	\$80,596	\$0	\$80,596	\$15,114	\$0	\$68,948	\$149,544	\$0
Construction - FF+E	\$382,204	\$191,359	\$573,563	\$0	\$0	\$0	\$0	\$0	\$573,563	\$573,563	\$0
Construction - Allocated Admin	\$313,571	\$19,933	\$333,504	\$165,621	\$0	\$165,621	\$160,082	\$0	\$167,883	\$333,504	\$0
Construction - Telecommunications	\$167,489	\$141,353	\$308,842	\$0	\$0	\$0	\$0	\$0	\$308,842	\$308,842	\$0
Construction - Project Contingency	\$331,400	\$229,011	\$560,411	\$0	\$0	\$0	\$0	\$0	\$560,411	\$560,411	\$0
Project Total	\$6,628,000	\$2,660,473	\$9,288,473	\$897,846	\$0	\$898,846	\$519,587	\$1,000	\$8,390,626	\$9,288,473	\$0

Project Notes:

Year Built: 1975
 Total Area (SF): 42,822
 SJC Priority: Priority 2

Safety:
 No incidents to report.

Progress:
 100% CDs submitted to Harris County for permitting on May 9, 2019. Permit approved and ready for pick up as of May 29, 2019. Renovation work in building will follow completion of work included in the North Campus Spencer Building Renovation.

Activities Next Period:
 None

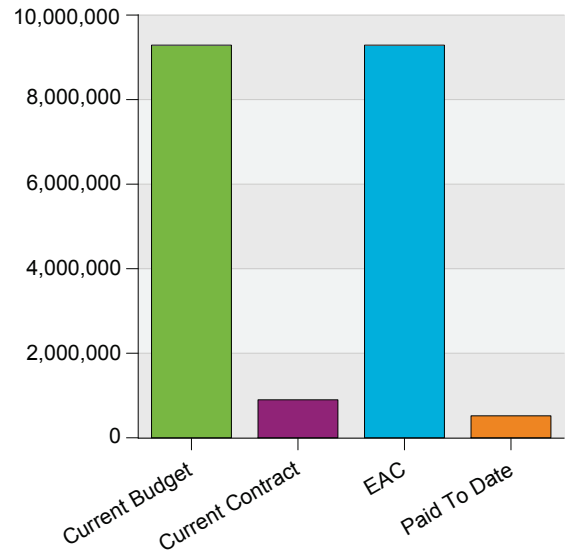
Issues:
 None

Cost Issues:
 None

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 None



Project Summary

NC - Spencer Building - Project 2608



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	03/15/18	07/31/18																								
Design (SD/DD/CD)	09/26/18	03/15/19																								
Procurement/Permit	04/02/18	09/10/18																								
Construction	06/10/19	03/11/20																								
Close-Out & Commissioning	02/27/20	04/28/20																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$971,945	(\$371,763)	\$600,182	\$547,522	\$0	\$548,522	\$449,155	\$1,000	\$52,660	\$600,182	\$0
Construction - Design Reimbursables	\$33,345	\$1,937	\$35,282	\$1,333	\$0	\$1,333	\$330	\$0	\$33,949	\$35,282	\$0
Construction - Contractor PreConstr	\$6,175	\$5,341	\$11,516	\$11,516	\$0	\$11,516	\$0	\$0	\$0	\$11,516	\$0
Construction - Contractor	\$9,487,270	(\$197,537)	\$9,289,733	\$2,867,130	\$0	\$2,867,130	\$526,069	\$0	\$6,422,604	\$9,289,733	\$0
Construction - Pre-Design	\$72,865	\$1,198	\$74,063	\$65,564	\$0	\$65,564	\$65,107	\$0	\$8,499	\$74,063	\$0
Construction - Direct Admin/Misc	\$85,215	\$117,046	\$202,261	\$88,159	\$0	\$88,159	\$43,359	\$0	\$114,102	\$202,261	\$0
Construction - FF+E	\$749,645	\$26,107	\$775,752	\$0	\$0	\$0	\$0	\$0	\$775,752	\$775,752	\$0
Construction - Allocated Admin	\$170,671	\$282,493	\$453,164	\$321,482	\$0	\$321,482	\$293,615	\$0	\$131,682	\$453,164	\$0
Construction - Telecommunications	\$328,510	\$89,203	\$417,713	\$0	\$0	\$0	\$0	\$0	\$417,713	\$417,713	\$0
Construction - Project Contingency	\$650,000	\$53,127	\$703,127	\$0	\$0	\$0	\$0	\$0	\$703,127	\$703,127	\$0
Project Total	\$12,555,641	\$7,152	\$12,562,793	\$3,902,706	\$0	\$3,903,706	\$1,377,635	\$1,000	\$8,660,087	\$12,562,793	\$0

Project Notes:

Year Built: 1975
 Total Area (SF): 52,000
 SJC Priority: Priority 2

Safety: No issues to report

Progress: Phase 1 Construction, Level 2, began June 10, 2019, with installation of temporary construction zone partitions. Demolition and asbestos abatement complete. MEP rough-in progressing. College transmitted back comments to final GMP June 23, 2019; revised GMP received July 18, 2019 from Contractor and in review. HKS sent Additional Service proposal to retain Structural Engineer for unstable walls. Forwarded to Purchasing.

Activities Next Period: Finalize GMP. Continue Phase 1 Construction at Level 2.

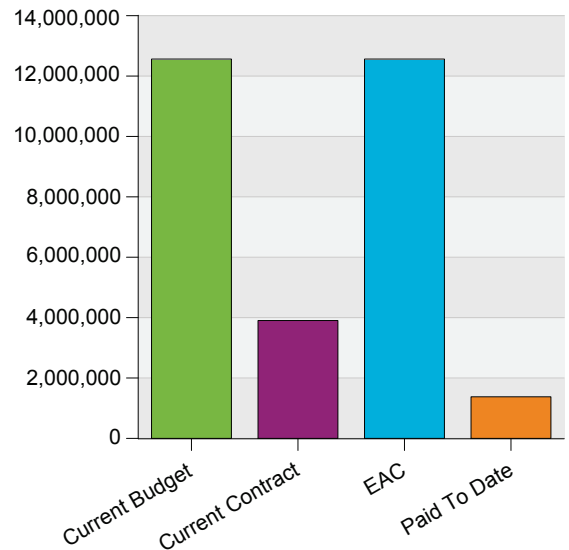
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



San Jacinto College District 2015 Bond Program
 Project: NC - Underground Utility Tunnel - Project 2610
 Program Manager: AECOM
 Project Manager: Kenny Eldridge
 Architect: ACR Engineering, Inc.
 Contractor:

Project Summary



NC - Underground Utility Tunnel - Project 2610

Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program/Scope	03/01/17	03/28/17	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Design	06/19/17	01/30/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Procurement/Bidding Phase	02/01/18	05/07/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Construction	06/27/18	06/28/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Close-Out & Commissioning	07/01/19	08/02/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$785,726	(\$401,026)	\$384,700	\$384,700	\$0	\$384,700	\$373,159	\$0	\$0	\$384,700	\$0
Construction - Design Reimbursables	\$31,958	(\$31,958)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$9,553,238	(\$6,050,332)	\$3,502,906	\$3,502,906	\$0	\$3,502,906	\$3,440,543	\$0	\$0	\$3,502,906	\$0
Construction - Pre-Design	\$147,668	(\$147,668)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$358,150	(\$273,290)	\$84,860	\$84,860	\$0	\$84,860	\$67,248	\$0	\$0	\$84,860	\$0
Construction - FF+E	\$0	\$792	\$792	\$792	\$0	\$792	\$0	\$0	\$0	\$792	\$0
Construction - Allocated Admin	\$143,260	(\$69,469)	\$73,791	\$26,141	\$0	\$26,141	\$19,787	\$0	\$47,650	\$73,791	\$0
Construction - Project Contingency	\$580,000	(\$580,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$11,600,000	(\$7,552,951)	\$4,047,049	\$3,999,399	\$0	\$3,999,399	\$3,907,737	\$0	\$47,650	\$4,047,049	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 3

Safety: No issues to report

Progress: Punch-list completed. Drawings for HHW expansion tank installation and controls work received from ACR Engineering; Brandt's proposal accepted by College. Installation of new tank scheduled for August 02, 2019. Removal of existing BAS wiring and relocation of existing copper (and fiber optic cables) almost complete. NCS and AT&T relocation of copper wiring coordinated by College I.T. for completion.

Activities Next Period: Complete relocation of copper wiring inside the tunnel. Complete HHW expansion tank installation work. Complete Owner's Training for the new systems. Complete close-out of project.

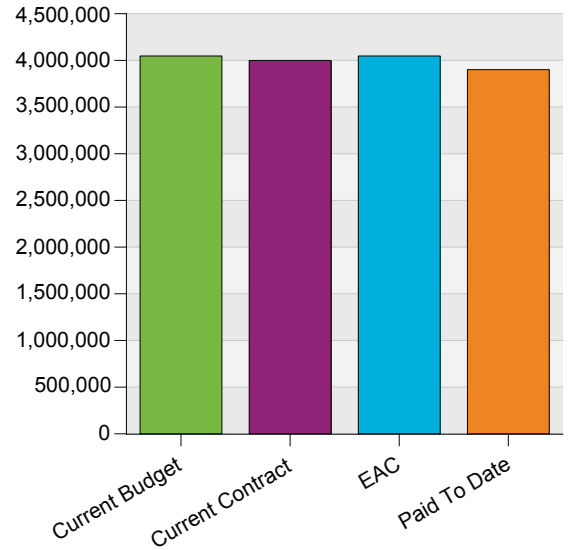
Issues: None

Cost Issues: None

RFI's: None noteworthy

Submittals: No issues

Changes to Schedule: None



Project Summary

NC - Burluson / ECHS - Project 2613



Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2019	2020	2021
			[Q1 Q2 Q3 Q4]	[Q1 Q2 Q3 Q4]	[Q1 Q2 Q3 Q4]	[Q1 Q2 Q3 Q4]	[Q1 Q2 Q3 Q4]	[Q1 Q2 Q3 Q4]
Program	10/31/17	05/18/18	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Design (SD/CD/DD)	06/21/18	01/15/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Procurement/Permit	04/02/18	06/08/18	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Construction	12/27/18	07/31/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Close-Out & Commissioning	08/01/19	08/30/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$143,723	\$143,723	\$143,723	\$0	\$143,723	\$137,232	\$0	\$0	\$143,723	\$0
Construction - Design Reimbursables	\$0	\$6,500	\$6,500	\$6,500	\$0	\$6,500	\$2,380	\$0	\$0	\$6,500	\$0
Construction - Contractor PreConstr	\$0	\$3,071	\$3,071	\$3,071	\$0	\$3,071	\$3,071	\$0	\$0	\$3,071	\$0
Construction - Contractor	\$0	\$2,884,456	\$2,884,456	\$2,884,456	\$0	\$2,884,456	\$2,339,983	\$0	\$0	\$2,884,456	\$0
Construction - Pre-Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$0	\$120,234	\$120,234	\$120,234	\$0	\$120,234	\$101,319	\$0	\$0	\$120,234	\$0
Construction - FF+E	\$0	\$47,680	\$47,680	\$0	\$0	\$0	\$0	\$0	\$47,680	\$47,680	\$0
Construction - Allocated Admin	\$0	\$122,705	\$122,705	\$16,753	\$0	\$16,753	\$12,682	\$0	\$105,952	\$122,705	\$0
Construction - Telecommunications	\$0	\$116,521	\$116,521	\$42,566	\$0	\$42,566	\$0	\$0	\$73,955	\$116,521	\$0
Construction - Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$0	\$3,444,890	\$3,444,890	\$3,217,303	\$0	\$3,217,303	\$2,596,668	\$0	\$227,587	\$3,444,890	\$0

Project Notes:

Year Built:
Total Area (SF): 48,730
SJC Priority:

Safety: No incidents to report

Progress: Elevator installed with State final inspections completed July 27, 2019. Harris County Fire Marshal inspection scheduled August 2, 2019; Harris County Health Department inspection scheduled August 7, 2019.

Activities Next Period: Co-ordinate with SJCD Facilities and ABM to complete floor cleaning/waxing. Co-ordinate with GPISD to move in their dining and serving equipment with cafeteria tables/chairs. Co-ordinate with SJCD Facilities and IT to move in and set up office and classroom furniture.

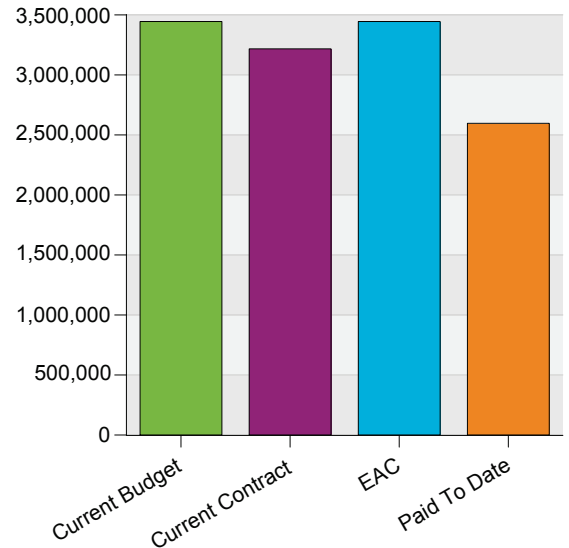
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



Program Manager: AECOM
 Project Manager: Anna Montez
 Architect: Kirksey
 Contractor: Tellepsen Builders, LP

SC - Engineering/Technology Center - Project 3601

Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021		
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Program	01/25/17	09/11/17													
Design (SD/DD/CD)	10/09/17	07/13/18													
Procurement/Permit	07/09/18	09/26/18													
Construction	12/28/18	01/31/20													
Close-Out & Commissioning	01/20/20	02/18/20													

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,686,250	(\$158,520)	\$1,527,730	\$999,664	\$0	\$1,458,074	\$1,282,046	\$458,410	\$528,066	\$1,527,730	\$0
Construction - Design Reimbursables	\$101,175	(\$33,975)	\$67,200	\$67,200	\$0	\$67,200	\$14,256	\$0	\$0	\$67,200	\$0
Construction - Contractor PreConstr	\$21,584	(\$6,584)	\$15,000	\$15,000	\$0	\$15,000	\$15,000	\$0	\$0	\$15,000	\$0
Construction - Contractor	\$20,449,491	(\$1,949,721)	\$18,499,770	\$18,499,770	\$0	\$18,499,770	\$9,217,070	\$0	\$0	\$18,499,770	\$0
Construction - Pre-Design	\$269,800	(\$159,800)	\$110,000	\$110,000	\$0	\$110,000	\$109,835	\$0	\$0	\$110,000	\$0
Construction - Direct Admin/Misc	\$404,700	\$49,463	\$454,163	\$297,386	\$0	\$307,886	\$181,785	\$10,500	\$156,777	\$454,163	\$0
Construction - FF+E	\$1,753,700	\$160,170	\$1,913,870	\$3,992	\$0	\$3,992	\$3,992	\$0	\$1,909,878	\$1,913,870	\$0
Construction - Allocated Admin	\$1,349,000	(\$435,669)	\$913,331	\$670,360	\$0	\$670,360	\$654,213	\$0	\$242,971	\$913,331	\$0
Construction - Telecommunications	\$944,300	\$86,246	\$1,030,546	\$0	\$0	\$0	\$0	\$0	\$1,030,546	\$1,030,546	\$0
Construction - Project Contingency	\$1,420,000	(\$674,742)	\$745,258	\$0	\$0	\$0	\$0	\$0	\$745,258	\$745,258	\$0
Project Total	\$28,400,000	(\$3,123,132)	\$25,276,868	\$20,663,372	\$0	\$21,132,282	\$11,478,197	\$468,910	\$4,613,495	\$25,276,868	\$0

Project Notes:

Year Built:
 Total Area (SF): 74,000
 SJC Priority: Priority 1

Safety: No incidents to report

Progress: Completed: structural steel framing; installation of exterior precast panels; mechanical, electrical plumbing rough-in at first floor; interior wall framing first floor with power and data back boxes placed. In progress: punched window installation; joint sealant application of exterior building envelope; installation of roof system with south-side nearing completion.

Activities Next Period: Continue curtain wall and glazing install; second floor overhead rough-in of plumbing, mechanical, and electrical. Complete metal stud framing at second floor; roof installation. Place low voltage and fire alarm rough-in; finish tie-in of water, storm and sanitary lines. Begin gas line installation.

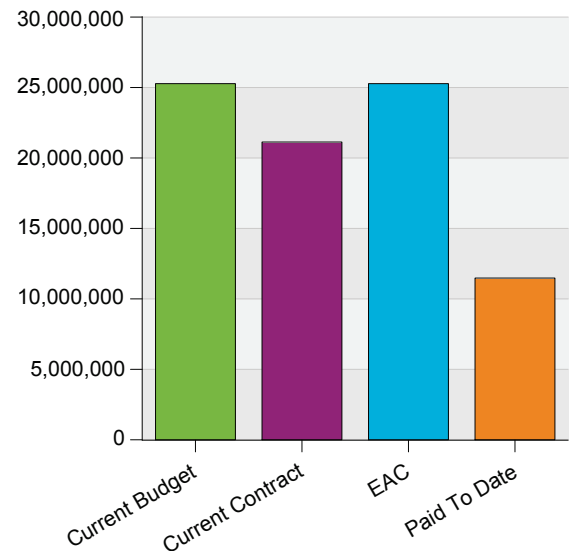
Issues: None

Cost Issues: none

RFI's: In progress, no issues

Submittals: Reviews in progress

Changes to Schedule: Estimated completion February 7, 2020.



Project Summary

SC - Cosmetology Center - Project 3602



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	11/25/16	08/01/17	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Design (SD/DD/CD)	09/18/17	06/18/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Procurement/Permit	06/12/18	08/14/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Construction	10/15/18	12/20/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Close-Out & Commissioning	12/09/19	01/07/20	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$962,647	(\$132,690)	\$829,957	\$829,957	\$0	\$829,957	\$770,080	\$0	\$0	\$829,957	\$0
Construction - Design Reimbursables	\$57,759	(\$34,259)	\$23,500	\$23,500	\$0	\$23,500	\$12,163	\$0	\$0	\$23,500	\$0
Construction - Contractor PreConstr	\$12,322	(\$12,322)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$11,674,211	\$861,013	\$12,535,224	\$12,535,224	\$0	\$12,535,224	\$6,575,435	\$0	\$0	\$12,535,224	\$0
Construction - Pre-Design	\$154,024	(\$89,524)	\$64,500	\$64,500	\$0	\$64,500	\$64,500	\$0	\$0	\$64,500	\$0
Construction - Direct Admin/Misc	\$231,035	\$24,462	\$255,497	\$242,756	\$0	\$242,756	\$142,075	\$0	\$12,741	\$255,497	\$0
Construction - FF+E	\$1,001,153	(\$407,948)	\$593,205	\$291,931	\$0	\$291,931	\$0	\$0	\$301,274	\$593,205	\$0
Construction - Allocated Admin	\$770,117	(\$201,165)	\$568,952	\$400,415	\$0	\$400,415	\$369,012	\$0	\$168,537	\$568,952	\$0
Construction - Telecommunications	\$539,082	(\$120,315)	\$418,767	\$0	\$0	\$0	\$0	\$0	\$418,767	\$418,767	\$0
Construction - Project Contingency	\$810,650	(\$401,272)	\$409,378	\$0	\$0	\$0	\$0	\$0	\$409,378	\$409,378	\$0
Project Total	\$16,213,000	(\$514,020)	\$15,698,980	\$14,388,283	\$0	\$14,388,283	\$7,933,264	\$0	\$1,310,697	\$15,698,980	\$0

Project Notes:

Year Built:
 Total Area (SF): 40,367
 SJC Priority: Priority 1

Safety: No incidents to report

Progress: Brookstone completed hanging pre cast panels. MEP work continuing, including above-ceiling piping, electrical conduits, transformers, mechanical ductwork and associated piping. Preparations underway for installation of windows. Interior framing work started and nearing completion.

Activities Next Period: Finalize installation of overhead mechanical, fire sprinkler, plumbing, electrical and chilled water systems. Install window systems; flash the roof at parapet conditions. Begin work on interior partitions. Dry the building in.

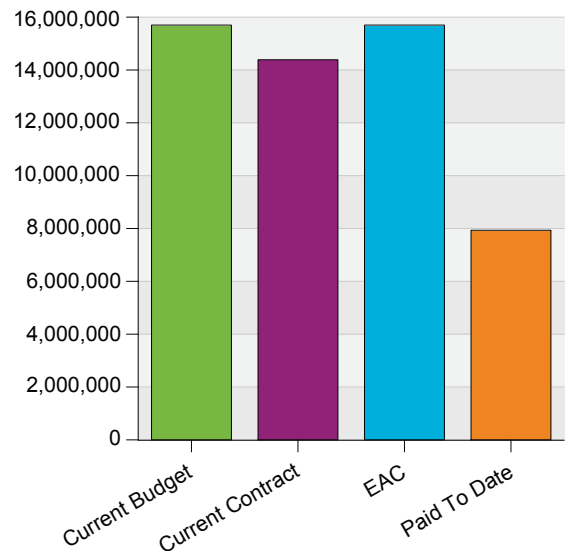
Issues: Project moving forward and we are working to reconcile and recapture time lost due to weather.

Cost Issues: Current budget on target. Anticipate an added cost for replacement of existing temporary parking with new concrete paving.

RFI's: Thirty-two (43)

Submittals: One Hundred Fifty-Seven (172)

Changes to Schedule: Project has experienced some rain days; working on a plan to recapture time lost.



San Jacinto College District 2015 Bond Program
 Project: SC - Longenecker Renovation - Project 3603
 Program Manager: AECOM
 Project Manager: Anna Montez
 Architect: Page
 Contractor:

Project Summary



SC - Longenecker Renovation - Project 3603

Schedule:

Project Phase	Actual Start	Actual Finish	2016			2017			2018			2019			2020			2021				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	10/16/17	01/05/18																				
Design	03/26/18	11/23/18																				
Procurement/Permit	02/05/18	09/10/18																				
Construction	01/04/19	02/26/21																				
Close-Out & Commissioning	02/02/21	04/02/21																				

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,339,203	(\$312,193)	\$1,027,010	\$995,077	\$0	\$995,077	\$891,669	\$0	\$31,933	\$1,027,010	\$0
Construction - Design Reimbursables	\$80,352	(\$20,648)	\$59,704	\$59,704	\$0	\$59,704	\$26,986	\$0	\$0	\$59,704	\$0
Construction - Contractor PreConstr	\$17,142	(\$2,142)	\$15,000	\$15,000	\$0	\$15,000	\$15,000	\$0	\$0	\$15,000	\$0
Construction - Contractor	\$16,641,474	(\$1,754,259)	\$14,887,215	\$4,278,374	\$0	\$14,887,215	\$5,128,466	\$10,608,841	\$10,608,841	\$14,887,215	\$0
Construction - Pre-Design	\$214,273	(\$107,816)	\$106,457	\$106,457	\$0	\$106,457	\$83,890	\$0	\$0	\$106,457	\$0
Construction - Direct Admin/Misc	\$321,409	(\$66,114)	\$255,295	\$196,520	\$0	\$196,520	\$78,133	\$0	\$58,775	\$255,295	\$0
Construction - FF+E	\$1,392,771	(\$27,059)	\$1,365,712	\$0	\$0	\$0	\$0	\$0	\$1,365,712	\$1,365,712	\$0
Construction - Allocated Admin	\$710,000	\$1,292	\$711,292	\$531,882	\$0	\$531,882	\$510,276	\$0	\$179,410	\$711,292	\$0
Construction - Telecommunications	\$749,954	(\$14,571)	\$735,383	\$505,140	\$0	\$505,140	\$51,395	\$0	\$230,243	\$735,383	\$0
Construction - Project Contingency	\$1,088,422	(\$294,223)	\$794,199	\$0	\$0	\$0	\$0	\$0	\$794,199	\$794,199	\$0
Project Total	\$22,555,000	(\$2,597,733)	\$19,957,267	\$6,688,154	\$0	\$17,296,995	\$6,785,814	\$10,608,841	\$13,269,113	\$19,957,267	\$0

Project Notes:

Year Built: 1979
 Total Area (SF): 93,311
 SJC Priority: Priority 1

Safety: No issues to report

Progress: Successful utility shutdown; building electrical now fed from new MDP. Electrical and communication line routing continues. New IDF and Electrical Rooms near completion. Major mechanical and electrical equipment placed. Framing for equipment platform complete. Progress continues with masonry infill, metal stud wall framing and insulation of ductwork and pipes.
 Roof Replacement: CSP contract has been executed. Jobsite is mobilized, and safety measures installed

Activities Next Period: Install new fire line and exterior chase enclosure. Demolition of existing north restrooms on both levels. Complete new IDF and Electrical rooms. Continue coordination between Campus utilities and Building S8 Roof Replacement.
 Roof Replacement: Demolition of Phase 1 (of 5) expected to begin week of August 5, 2019. Arrival of material and continued preparations for skylight replacement.

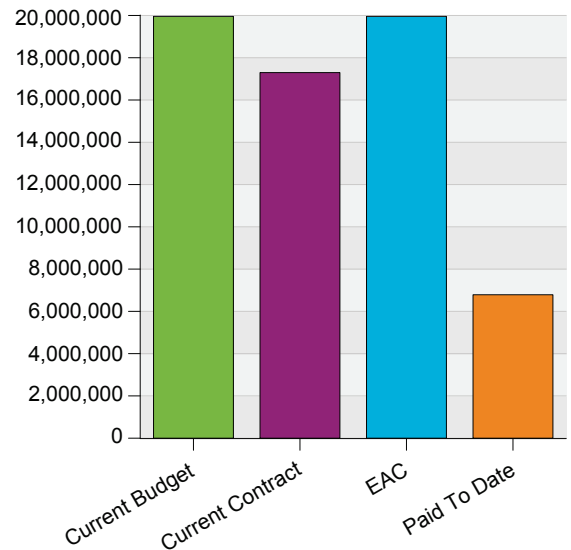
Issues: None

Cost Issues: None

RFI's: In progress

Submittals: In progress

Changes to Schedule: To be determined



Project Summary

CW - Data Closets - Project 3604



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program/Scope	01/25/17	04/10/17																								
Design	05/09/17	10/06/17																								
Procurement/Bidding Phase	10/09/17	12/12/17																								
Construction	03/14/18	11/02/18																								
Close-Out & Commissioning	11/05/18	12/20/18																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$244,863	\$0	\$244,863	\$83,280	\$0	\$83,280	\$83,280	\$0	\$161,583	\$244,863	\$0
Construction - Design Reimbursables	\$14,692	\$0	\$14,692	\$0	\$0	\$0	\$0	\$0	\$14,692	\$14,692	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$3,006,715	\$0	\$3,006,715	\$846,579	\$0	\$858,010	\$787,795	\$11,431	\$2,160,136	\$3,006,715	\$0
Construction - Pre-Design	\$39,179	\$0	\$39,179	\$0	\$0	\$0	\$0	\$0	\$39,179	\$39,179	\$0
Construction - Direct Admin/Misc	\$58,767	\$80,088	\$138,855	\$30,840	\$0	\$30,840	\$20,971	\$0	\$108,015	\$138,855	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$52,884	\$7,694	\$60,578	\$41,037	\$0	\$41,037	\$38,141	\$0	\$19,541	\$60,578	\$0
Construction - Telecommunications	\$252,495	\$14,790	\$267,285	\$144,538	\$0	\$144,538	\$142,979	\$0	\$122,747	\$267,285	\$0
Construction - Project Contingency	\$199,007	(\$100,424)	\$98,583	\$0	\$0	\$0	\$0	\$0	\$98,583	\$98,583	\$0
Construction - Project Management	\$255,398	\$0	\$255,398	\$0	\$0	\$0	\$0	\$0	\$255,398	\$255,398	\$0
Project Total	\$4,124,000	\$2,148	\$4,126,148	\$1,146,273	\$0	\$1,157,704	\$1,073,167	\$11,431	\$2,979,875	\$4,126,148	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 1-3

Safety: No incidents to report

Progress: Various projects for new Fiber Optic cabling progressing at all Campuses. Planning for new Data Closet 1st floor, Building C14 underway. The rerouting of water line within ceiling of A-1 District Server Room completed July 13-14 weekend.

Activities Next Period: Execute Design contract with Collaborate for Data Closet in C14. Complete SJCD Facilities review of revised close-out documents Package I.

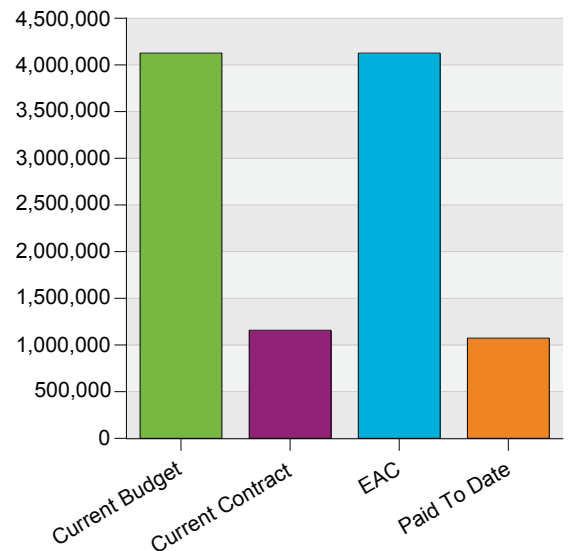
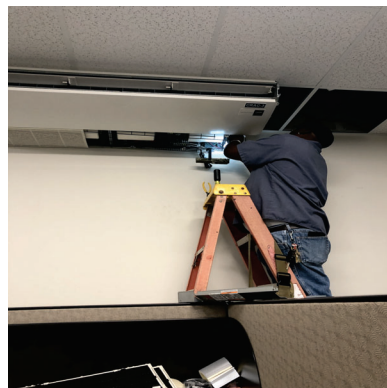
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



Project Summary



Program Manager: AECOM
 Project Manager: David Valtierra
 Architect:
 Contractor:

SC - Primary Electrical Svc Upgrade - Project 3605

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Scope Definition	03/01/18	08/01/18																								
Design	08/28/18	01/28/19																								
Procurement/Bidding Phase	01/22/19	03/22/19																								
Construction	06/03/19	03/04/20																								
Close-Out & Commissioning	03/05/20	04/03/20																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$344,375	\$19,041	\$363,416	\$284,733	\$0	\$284,733	\$236,133	\$0	\$78,683	\$363,416	\$0
Construction - Design Reimbursables	\$20,663	\$0	\$20,663	\$0	\$0	\$0	\$0	\$0	\$20,663	\$20,663	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$4,834,750	\$1,885,250	\$6,720,000	\$2,248,493	\$0	\$2,248,493	\$194,188	\$0	\$4,471,507	\$6,720,000	\$0
Construction - Pre-Design	\$55,100	\$0	\$55,100	\$0	\$0	\$0	\$0	\$0	\$55,100	\$55,100	\$0
Construction - Direct Admin/Misc	\$82,650	\$0	\$82,650	\$762	\$0	\$6,562	\$762	\$5,800	\$81,888	\$82,650	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$182,576	\$108,685	\$291,261	\$136,860	\$0	\$136,860	\$131,712	\$0	\$154,401	\$291,261	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$279,886	(\$155,133)	\$124,753	\$0	\$0	\$0	\$0	\$0	\$124,753	\$124,753	\$0
Project Total	\$5,800,000	\$1,857,843	\$7,657,843	\$2,670,847	\$0	\$2,676,647	\$562,795	\$5,800	\$4,986,996	\$7,657,843	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Study 1

Safety:
 None

Progress:
 Brandt presented revised Logistics for review plus Project Schedule and Schedule of Values. Brandt is mobilized at Building S14 back parking lot. Selective demolition at chiller yard complete; preparing to place concrete for equipment pads. Hydro-excavation at courtyard underway; exploratory swatch from S7 to S21. Demolition for new trench, Courtyard to El Franco Lee, started.

Activities Next Period:
 Continue hydro excavation of courtyard area. Start construction of trench and coordinate infrastructure projects. Prepare submittals for review.

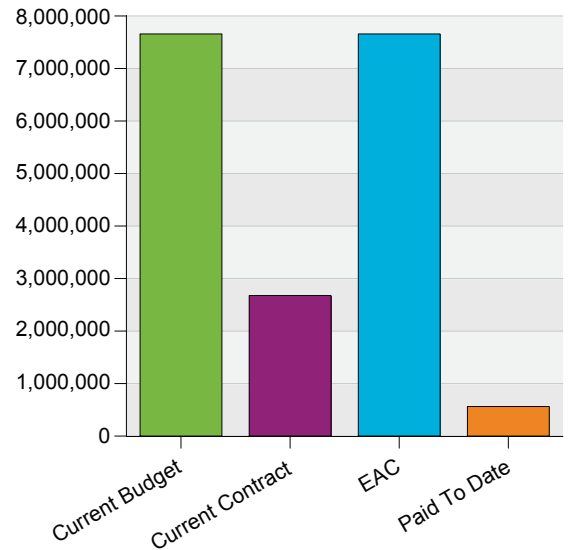
Issues:
 None

Cost Issues:
 None

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 None



Project Summary

CW - Access/Security - Project 3606



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program - Scope	05/01/17	03/27/18																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$225,422	\$0	\$225,422	\$0	\$0	\$0	\$0	\$0	\$225,422	\$225,422	\$0
Construction - Design Reimbursables	\$9,168	\$0	\$9,168	\$0	\$0	\$0	\$0	\$0	\$9,168	\$9,168	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$2,740,791	(\$2,963)	\$2,737,828	\$356,539	\$0	\$359,480	\$356,539	\$2,941	\$2,381,289	\$2,737,828	\$0
Construction - Pre-Design	\$42,365	\$46,053	\$88,418	\$79,590	\$0	\$79,590	\$75,292	\$0	\$8,828	\$88,418	\$0
Construction - Direct Admin/Misc	\$102,752	(\$32,578)	\$70,174	\$983	\$0	\$983	\$983	\$0	\$69,191	\$70,174	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$104,761	\$41,006	\$145,767	\$81,321	\$0	\$81,321	\$75,585	\$0	\$64,446	\$145,767	\$0
Construction - Telecommunications	\$0	\$18,773	\$18,773	\$18,773	\$0	\$18,773	\$18,773	\$0	\$0	\$18,773	\$0
Construction - Project Contingency	\$102,741	\$572,296	\$675,037	\$0	\$0	\$0	\$0	\$0	\$675,037	\$675,037	\$0
Construction - Non Telecommunications Equipment	\$0	\$12,640	\$12,640	\$12,640	\$0	\$12,640	\$12,640	\$0	\$0	\$12,640	\$0
Construction - Program Non-Telecommunications Equipment	\$0	\$12,640	\$12,640	\$12,504	\$0	\$12,504	\$12,504	\$0	\$136	\$12,640	\$0
Project Total	\$3,328,000	\$667,867	\$3,995,867	\$562,350	\$0	\$565,291	\$552,316	\$2,941	\$3,433,517	\$3,995,867	\$0

Project Notes:

Year Built:
Total Area (SF): 0
SJC Priority: Priority 1+

Safety:
No incidents to report

Progress:
Recommended items being initiated and upgrades continue. Gate design/locations confirmed; Installation method CSP. Design proposal from PBK in review. 'Access Control Upgrade' developed; RFP advert being scheduled. Campus accessibility compliance plan due August 31, 2019. North and Central Campuses complete; South Campus review underway. Next Committee meeting August 12, 2019.

Activities Next Period:
Develop Ph. 2 upgrade Campus exterior surveillance cameras. Draft CSP Procurement Package.
RFP for Access Control upgrades. Locate campus boundaries for marker setting every 500-feet.

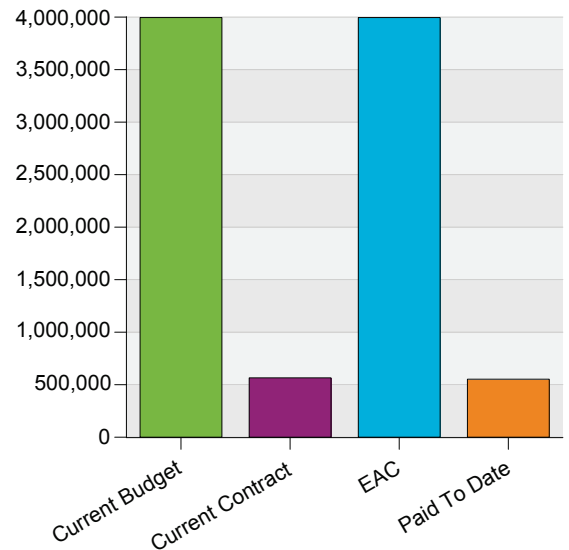
Issues:
None

Cost Issues:
None

RFI's:
None

Submittals:
None

Changes to Schedule:
None



San Jacinto College District 2015 Bond Program
 Project: SC - HW/CW Piping Relocation - Project 3607
 Program Manager: AECOM
 Project Manager: David Valtierra
 Architect:
 Contractor:

Project Summary



SC - HW/CW Piping Relocation - Project 3607

Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2019	2020	2021
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
Scope Definition	08/28/18	10/23/18	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Design	12/04/18	04/23/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Procurement/Bidding Phase	06/06/19	08/06/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Construction	09/02/19	12/04/20	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Close-Out & Commissioning	12/07/20	01/29/21	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$695,368	(\$17,751)	\$677,617	\$166,233	\$0	\$166,233	\$135,933	\$0	\$511,384	\$677,617	\$0
Construction - Design Reimbursables	\$28,283	\$0	\$28,283	\$0	\$0	\$0	\$0	\$0	\$28,283	\$28,283	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$8,454,616	(\$1,071,616)	\$7,383,000	\$0	\$0	\$2,708,099	\$0	\$2,708,099	\$7,383,000	\$7,383,000	\$0
Construction - Pre-Design	\$130,686	\$0	\$130,686	\$0	\$0	\$0	\$0	\$0	\$130,686	\$130,686	\$0
Construction - Direct Admin/Misc	\$316,963	\$0	\$316,963	\$762	\$0	\$762	\$762	\$0	\$316,201	\$316,963	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$323,159	\$266,551	\$589,710	\$249,919	\$0	\$249,919	\$232,228	\$0	\$339,790	\$589,710	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$316,925	(\$47,273)	\$269,652	\$0	\$0	\$0	\$0	\$0	\$269,652	\$269,652	\$0
Project Total	\$10,266,000	(\$870,089)	\$9,395,911	\$416,914	\$0	\$3,125,013	\$368,923	\$2,708,099	\$8,978,997	\$9,395,911	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 1/2

Safety:
 None

Progress:
 Bids received June 24, 2019; only one bidder submitted (Brandt). Evaluation was completed and all exceptions and clarification were review with Brandt. The board awarded the project to Brandt.

Activities Next Period:
 Review budget and begin to engage the successful bidder. Hold a project kick off meeting; begin submittal process and review of logistics plans.

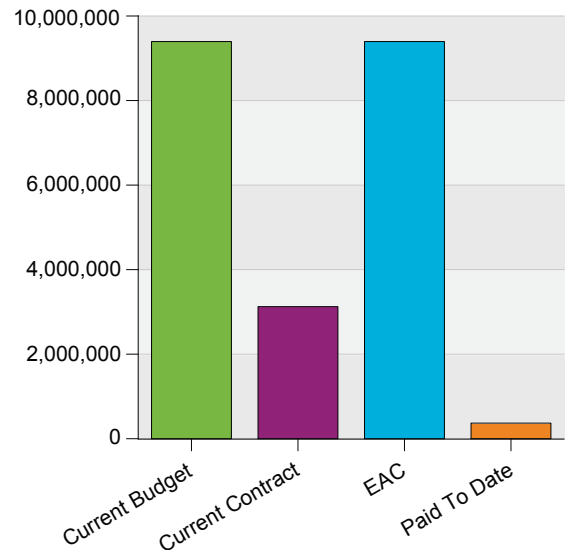
Issues:
 Timing of work supported by infrastructure and coordination with other infrastructure projects.

Cost Issues:
 None

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 None



Project Summary

SC - Domestic Water - Project 3608



Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2019	2020	2021
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
Scope Definition	08/28/18	11/13/18	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Design	05/15/19	09/13/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Procurement/Bidding Phase	09/16/19	11/14/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Construction	11/15/19	05/18/20	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Close-Out & Commissioning	05/19/20	06/17/20	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$78,573	\$87,869	\$166,442	\$166,442	\$0	\$166,442	\$55,388	\$0	\$0	\$166,442	\$0
Construction - Design Reimbursables	\$3,196	(\$3,196)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$955,324	(\$39,298)	\$916,026	\$0	\$0	\$0	\$0	\$0	\$916,026	\$916,026	\$0
Construction - Pre-Design	\$14,767	(\$14,767)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$35,815	\$0	\$35,815	\$0	\$0	\$0	\$0	\$0	\$35,815	\$35,815	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$36,515	\$5,630	\$42,145	\$27,374	\$0	\$27,374	\$26,344	\$0	\$14,771	\$42,145	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$35,810	(\$35,629)	\$181	\$0	\$0	\$0	\$0	\$0	\$181	\$181	\$0
Project Total	\$1,160,000	\$609	\$1,160,609	\$193,816	\$0	\$193,816	\$81,732	\$0	\$966,792	\$1,160,609	\$0

Project Notes:

Year Built:

Total Area (SF): 0

SJC Priority: Priority 1/2

Safety: None

Progress: IDC-US prepared a 50% set construction documents. PDF drawings are uploaded into AMPS and hard copies have been shared with SJCD Facilities for review. AECOM provided review comments and IDC-US is working on them.

Activities Next Period: Plan review and progress meetings with IDC-US. Finalized CD's and review documents. Issued drawings for Bid.

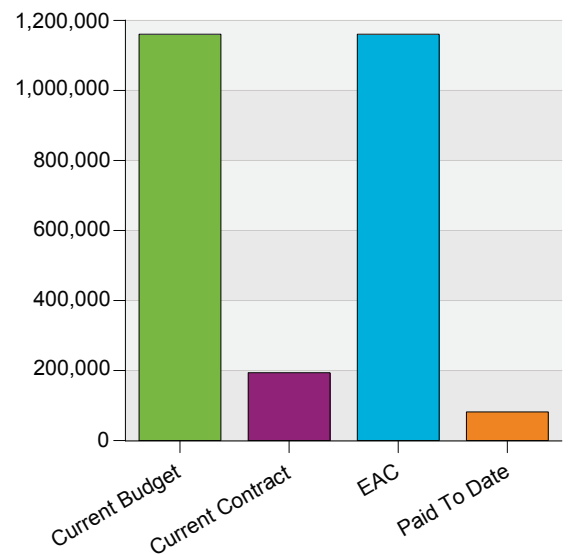
Issues: Timing of work supported by infrastructure and coordination with other infrastructure projects.

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



Project Summary

SC - Jones Renovation - Project 3610



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Facility Condition Assessment	05/16/19	07/01/19																								
Program	05/21/19	07/19/19																								
Design (SD/DD/CD)	07/29/19	02/27/20																								
Procurement/Permit	02/28/20	04/29/20																								
Construction	04/23/20	04/27/21																								
Close-Out & Commissioning	04/14/21	05/13/21																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,031,981	(\$164,618)	\$867,363	\$83,320	\$0	\$83,320	\$34,570	\$0	\$784,043	\$867,363	\$0
Construction - Design Reimbursables	\$35,405	\$16,637	\$52,042	\$6,665	\$0	\$6,665	\$0	\$0	\$45,377	\$52,042	\$0
Construction - Contractor PreConstr	\$6,556	\$4,546	\$11,102	\$0	\$0	\$0	\$0	\$0	\$11,102	\$11,102	\$0
Construction - Contractor	\$10,073,291	\$1,673,091	\$11,746,382	\$0	\$0	\$0	\$0	\$0	\$11,746,382	\$11,746,382	\$0
Construction - Pre-Design	\$77,366	\$4,513	\$81,879	\$0	\$0	\$0	\$0	\$0	\$81,879	\$81,879	\$0
Construction - Direct Admin/Misc	\$90,479	\$115,635	\$206,114	\$18,661	\$0	\$18,661	\$9,209	\$0	\$187,453	\$206,114	\$0
Construction - FF+E	\$795,950	\$106,108	\$902,058	\$0	\$0	\$0	\$0	\$0	\$902,058	\$902,058	\$0
Construction - Allocated Admin	\$653,020	(\$82,818)	\$570,202	\$334,103	\$0	\$334,103	\$324,654	\$0	\$236,099	\$570,202	\$0
Construction - Telecommunications	\$348,802	\$136,921	\$485,723	\$0	\$0	\$0	\$0	\$0	\$485,723	\$485,723	\$0
Construction - Project Contingency	\$690,150	\$42,635	\$732,785	\$0	\$0	\$0	\$0	\$0	\$732,785	\$732,785	\$0
Project Total	\$13,803,000	\$1,852,650	\$15,655,650	\$442,749	\$0	\$442,749	\$368,433	\$0	\$15,212,901	\$15,655,650	\$0

Project Notes:

Year Built: 1983
 Total Area (SF): 53,224
 SJC Priority: Priority 2

Safety:
None

Progress:
 Huitt-Zollars has completed a final version of the Facility Condition Assessment. AECOM has received a copy of the environmental assessment prepared by Tolunay-Wong and provided it to Huitt-Zollars.

Activities Next Period:
 Huitt-Zollars provided a proposal for design services for renovation work. Review 2015 bond budgets and begin planning for the project to move forward.

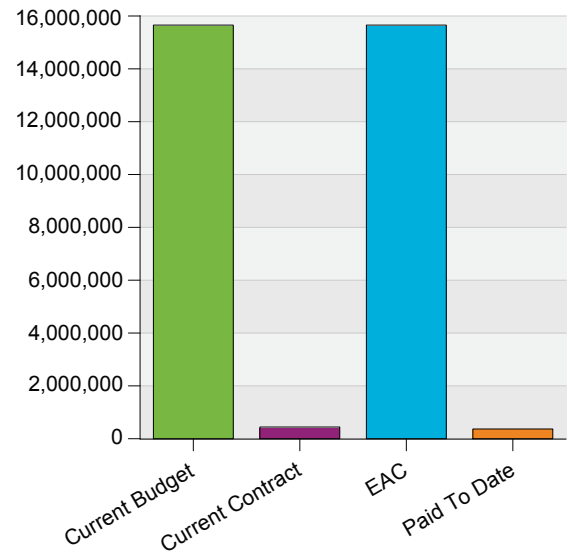
Issues:
None

Cost Issues:
None

RFI's:
None

Submittals:
None

Changes to Schedule:
None



Project Summary



SC - Bruce Student Ctr Renovation - Project 3611

Program Manager: AECOM
Project Manager: Connie Miller
Architect: Kirksey
Contractor: StructureTone Southwest Inc

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	12/13/16	01/02/17	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Design	01/19/17	03/08/17	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Procurement/Permit	03/09/17	04/05/17	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Board Approval Process	04/06/17	05/01/17	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Construction - First Floor	05/02/17	07/26/17	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Construction - Second Floor	05/02/17	06/23/17	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Close-Out & Commissioning	07/31/17	08/11/17	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█

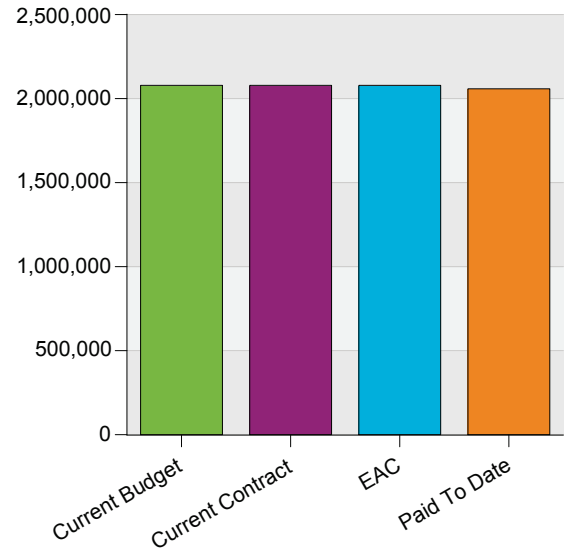
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$777,556	(\$699,176)	\$78,380	\$78,380	\$0	\$78,380	\$78,380	\$0	\$0	\$78,380	\$0
Construction - Design Reimbursables	\$26,676	(\$19,172)	\$7,504	\$7,504	\$0	\$7,504	\$7,504	\$0	\$0	\$7,504	\$0
Construction - Contractor PreConstr	\$4,940	(\$4,940)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$7,589,816	(\$6,187,766)	\$1,402,050	\$1,174,800	\$227,250	\$1,402,050	\$1,402,050	\$0	\$0	\$1,402,050	\$0
Construction - Pre-Design	\$58,292	(\$58,292)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$68,172	(\$34,704)	\$33,468	\$33,468	\$0	\$33,468	\$33,468	\$0	\$0	\$33,468	\$0
Construction - FF+E	\$599,716	(\$252,451)	\$347,265	\$347,265	\$0	\$347,265	\$347,265	\$0	\$0	\$347,265	\$0
Construction - Allocated Admin	\$492,024	(\$382,685)	\$109,339	\$109,339	\$0	\$109,339	\$88,923	\$0	\$0	\$109,339	\$0
Construction - Telecommunications	\$262,808	(\$162,130)	\$100,678	\$100,678	\$0	\$100,678	\$100,678	\$0	\$0	\$100,678	\$0
Construction - Project Contingency	\$520,000	(\$520,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$10,400,000	(\$8,321,316)	\$2,078,684	\$1,851,434	\$227,250	\$2,078,684	\$2,058,267	\$0	\$0	\$2,078,684	\$0

Project Notes:

Year Built: 1989
Total Area (SF): 57,325
SJC Priority: Priority 2

Safety: None.
 Progress: Project is Complete.
 Activities Next Period: None.
 Issues: None
 Cost Issues: None.
 RFI's: None.
 Submittals: None.
 Changes to Schedule: None.



Project Summary

SC - HVAC Tech Building - Proj. 3612



Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2019	2020	2021
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
Feasibility/Program	05/24/17	10/16/17	□□□□	■□□□	□□□□	□□□□	□□□□	□□□□
Design/Permit	02/05/18	06/08/18	□□□□	□□□□	■□□□	□□□□	□□□□	□□□□
Procure/Bid	05/21/18	07/09/18	□□□□	□□□□	■□□□	□□□□	□□□□	□□□□
Abatement	08/01/18	08/28/18	□□□□	□□□□	■□□□	□□□□	□□□□	□□□□
Construction	08/29/18	01/22/19	□□□□	□□□□	■□□□	■□□□	□□□□	□□□□
Close out	01/16/19	03/21/19	□□□□	□□□□	□□□□	■□□□	□□□□	□□□□

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$21,133	\$298,385	\$319,518	\$244,468	\$0	\$244,468	\$236,601	\$0	\$75,049	\$319,518	\$0
Construction - Design Reimbursables	\$860	\$4,640	\$5,500	\$5,500	\$0	\$5,500	\$817	\$0	\$0	\$5,500	\$0
Construction - Contractor PreConstr	\$207,358	\$2,154,529	\$2,361,887	\$2,253,785	\$0	\$2,361,887	\$2,057,915	\$108,102	\$108,102	\$2,361,887	\$0
Construction - Contractor	\$49,591	\$33,842	\$83,433	\$0	\$0	\$0	\$0	\$0	\$83,433	\$83,433	\$0
Construction - Pre-Design	\$3,972	\$8,991	\$12,963	\$12,963	\$0	\$12,963	\$12,963	\$0	\$0	\$12,963	\$0
Construction - Direct Admin/Misc	\$9,633	\$52,477	\$62,110	\$61,830	\$0	\$61,830	\$54,747	\$0	\$280	\$62,110	\$0
Construction - FF+E	\$0	\$235,571	\$235,571	\$46,614	\$0	\$46,614	\$46,614	\$0	\$188,957	\$235,571	\$0
Construction - Allocated Admin	\$3,853	\$146,883	\$150,736	\$139,564	\$0	\$139,564	\$124,109	\$0	\$11,173	\$150,736	\$0
Construction - Telecommunications	\$0	\$126,846	\$126,846	\$55,870	\$0	\$55,870	\$55,870	\$0	\$70,976	\$126,846	\$0
Construction - Project Contingency	\$15,600	\$131,533	\$147,133	\$0	\$0	\$0	\$0	\$0	\$147,133	\$147,133	\$0
Project Total	\$312,000	\$3,193,697	\$3,505,697	\$2,820,594	\$0	\$2,928,695	\$2,589,636	\$108,102	\$685,103	\$3,505,697	\$0

Project Notes:

Year Built: 1985
 Total Area (SF): 10,988
 SJC Priority: TBD

Safety:
 No incidents to report

Progress:
 CSP Contractor completed repairs as agreed. Test + Balance and Commissioning deficiencies addressed and final reports complete. Close-out documents received. Deductive Change Order in progress and final pay application forthcoming. JOC Contractor for Supplemental work selected; Attic Simulator contractor selected.

Activities Next Period:
 Final payment and retainage released to CSP Contractor. Notice to Proceed to be issued to selected contractors upon receipt of Purchase Order.

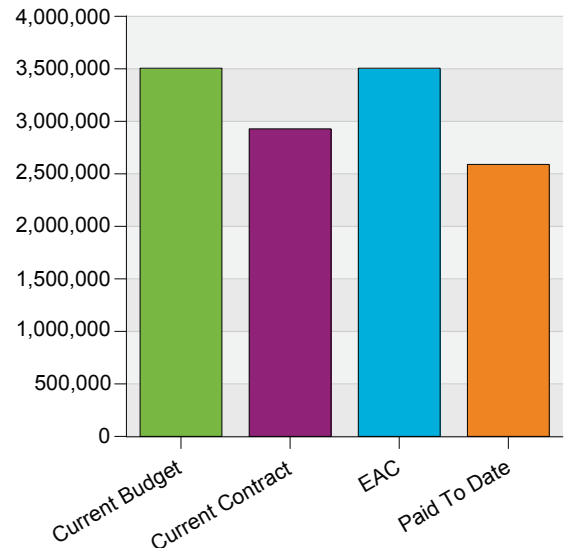
Issues:
 None

Cost Issues:
 None.

RFI's:
 None.

Submittals:
 None

Changes to Schedule:
 None



Project Summary

CW - DDC Network - Project 3613



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program - Scope	01/02/17	01/27/17					■																			
Design	02/27/17	03/24/17					■																			
Procurement - Bidding Phase	03/28/17	06/26/17					■	■																		
Construction Package I	07/10/17	02/09/18					■	■	■		■															
Close-Out & Commissioning Package I	02/12/18	03/13/18									■															
Construction Package II	08/13/18	05/31/19									■	■	■		■	■	■									
Close-Out & Commissioning Package II	06/03/19	07/02/19													■	■	■									

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$53,557	\$74,852	\$128,409	\$65,795	\$0	\$123,055	\$55,585	\$57,260	\$62,614	\$128,409	\$0
Construction - Design Reimbursables	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$2,067,352	\$0	\$2,067,352	\$1,131,465	\$0	\$1,131,465	\$1,131,465	\$0	\$935,887	\$2,067,352	\$0
Construction - Pre-Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$1,764	\$0	\$1,764	\$0	\$0	\$0	\$0	\$0	\$1,764	\$1,764	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$81,328	\$5,319	\$86,647	\$56,687	\$0	\$56,687	\$52,689	\$0	\$29,960	\$86,647	\$0
Construction - Telecommunications	\$0	\$16,866	\$16,866	\$16,866	\$0	\$16,866	\$16,866	\$0	\$0	\$16,866	\$0
Construction - Project Contingency	\$115,999	(\$95,818)	\$20,181	\$0	\$0	\$0	\$0	\$0	\$20,181	\$20,181	\$0
Project Total	\$2,320,000	\$1,219	\$2,321,219	\$1,270,814	\$0	\$1,328,074	\$1,256,605	\$57,260	\$1,050,405	\$2,321,219	\$0

Project Notes:

Year Built:

Total Area (SF): 0

SJC Priority: Priority 2/3

Safety:

No incidents to report

Progress:

Package II Control Panel upgrades at North and South Campus complete. Data drop for Control Panel at Central Campus completed July 26, 2019. Siemens corrected graphics for all three Campuses under review by ACR and SJCD Energy Management as of July 31, 2019. ACR prepared proposal for engineering work submitted to Purchasing for August Board Meeting

Activities Next Period:

Complete final review of graphic upgrades work on South, Central & North Campus building for Package II. Begin engineering and design for Package III.

Issues:

None

Cost Issues:

None

RFI's:

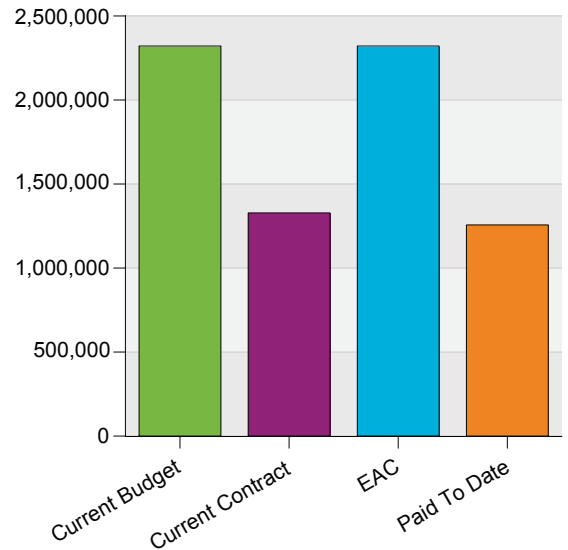
None

Submittals:

None

Changes to Schedule:

None



Program Manager: AECOM
 Project Manager: David Valtierra
 Architect: Gensler
 Contractor:

SC - Academic Building Reno / ECHS - Project 3614

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	01/08/18	02/06/18																								
Design (SD/DD/CD)	05/22/18	10/01/18																								
Procurement/Permit	04/02/18	09/10/18																								
Construction	12/17/18	08/23/19																								
Close-Out & Commissioning	08/26/19	09/24/19																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$284,472	\$284,472	\$284,472	\$0	\$284,472	\$258,875	\$0	\$0	\$284,472	\$0
Construction - Design Reimbursables	\$0	\$15,000	\$15,000	\$15,000	\$0	\$15,000	\$7,669	\$0	\$0	\$15,000	\$0
Construction - Contractor PreConstr	\$0	\$6,500	\$6,500	\$6,500	\$0	\$6,500	\$6,500	\$0	\$0	\$6,500	\$0
Construction - Contractor	\$0	\$3,832,461	\$3,832,461	\$3,832,461	\$0	\$3,832,461	\$2,920,111	\$0	\$0	\$3,832,461	\$0
Construction - Pre-Design	\$0	\$41,000	\$41,000	\$41,000	\$0	\$41,000	\$40,616	\$0	\$0	\$41,000	\$0
Construction - Direct Admin/Misc	\$0	\$112,577	\$112,577	\$85,281	\$0	\$85,281	\$54,314	\$0	\$27,296	\$112,577	\$0
Construction - FF+E	\$0	\$494,618	\$494,618	\$4,499	\$0	\$4,499	\$0	\$0	\$490,119	\$494,618	\$0
Construction - Allocated Admin	\$0	\$198,418	\$198,418	\$38,070	\$0	\$38,070	\$28,817	\$0	\$160,348	\$198,418	\$0
Construction - Telecommunications	\$0	\$266,333	\$266,333	\$42,996	\$0	\$42,996	\$42,966	\$0	\$223,337	\$266,333	\$0
Construction - Project Contingency	\$0	\$107,812	\$107,812	\$0	\$0	\$0	\$0	\$0	\$107,812	\$107,812	\$0
Construction - Program Non-Telecommunications Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$0	\$5,359,191	\$5,359,191	\$4,350,279	\$0	\$4,350,279	\$3,359,868	\$0	\$1,008,912	\$5,359,191	\$0

Project Notes:

Year Built:
 Total Area (SF): 106,224
 SJC Priority:

Safety: No incidents to report

Progress: Last City of Houston approvals completed week of August 5th. Final cleaning and waxing completed. Final Certificate of Occupancy issued August 12th. Tellepsen working on completion of bus drop-off lane. Final punch-list compiled and Tellepsen working on listed items. Fencing has been removed.

Activities Next Period: Complete punch list items. Finish bus lane stripping and replace sidewalks at ADA parking. De-mobilize. Prepare close-out documents, return keys and close out project. Process final pay application.

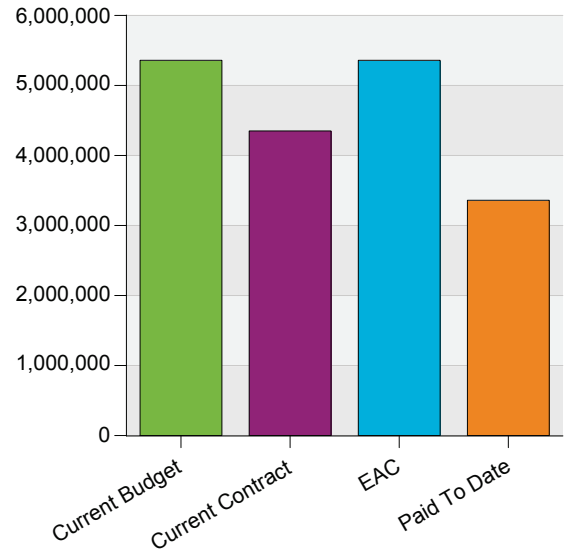
Issues: None

Cost Issues: None

RFI's: Fifty-six (58)

Submittals: Seventy-Five (75)

Changes to Schedule: None, project is on schedule



Project Summary

CW - Generation Park - Project 6601



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	09/14/18	10/26/18																								
Architect and CMAR Procurement	09/18/18	01/15/19																								
Design (SD/DD/CD)	10/29/18	08/28/19																								
Permit	02/06/19	12/30/19																								
Construction	03/11/19	07/24/20																								
Close-out & Commissioning	07/27/20	08/25/20																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$1,257,964	\$1,257,964	\$996,425	\$0	\$996,425	\$790,783	\$0	\$261,539	\$1,257,964	\$0
Construction - Design Reimbursables	\$0	\$59,903	\$59,903	\$27,250	\$0	\$27,250	\$20,139	\$0	\$32,653	\$59,903	\$0
Construction - Contractor PreConst	\$0	\$99,342	\$99,342	\$16,750	\$0	\$16,750	\$8,375	\$0	\$82,592	\$99,342	\$0
Construction - Contractor	\$0	\$19,600,000	\$19,600,000	\$6,407,027	\$0	\$6,407,027	\$2,121,701	\$0	\$13,192,973	\$19,600,000	\$0
Construction - Pre-Design	\$0	\$91,220	\$91,220	\$91,220	\$0	\$91,220	\$61,769	\$0	\$0	\$91,220	\$0
Construction - Direct Admin/Misc	\$0	\$836,239	\$836,239	\$261,941	\$0	\$310,791	\$145,707	\$48,850	\$574,298	\$836,239	\$0
Construction - FF+E	\$0	\$1,497,576	\$1,497,576	\$0	\$0	\$0	\$0	\$0	\$1,497,576	\$1,497,576	\$0
Construction - Allocated Admin	\$0	\$1,312,992	\$1,312,992	\$104,560	\$0	\$104,560	\$79,148	\$0	\$1,208,432	\$1,312,992	\$0
Construction - Telecommunications	\$0	\$998,384	\$998,384	\$0	\$0	\$0	\$0	\$0	\$998,384	\$998,384	\$0
Construction - Project Contingency	\$0	\$246,380	\$246,380	\$0	\$0	\$0	\$0	\$0	\$246,380	\$246,380	\$0
Project Total	\$0	\$26,000,000	\$26,000,000	\$7,905,173	\$0	\$7,954,023	\$3,227,624	\$48,850	\$18,094,827	\$26,000,000	\$0

Project Notes:

Year Built:
 Total Area (SF): 52,270
 SJC Priority:

Safety: No incidents to report

Progress: Building foundation work complete; underground utilities work ongoing. Slab Sections 'A' and 'B' scheduled to be placed August 14, 2019 and August 28, 2019 respectively. Section 'A' steel delivery August 30, 2019. GMP for Packages 1, 2, 3A, 3B and 4 fully executed. 100% CD's issued June 7, 2019 for CMR review, comment and construction. Draft GMP for Package 5 issued by Tellepsen for review.

Activities Next Period: Review and execute Package 5 GMP. Place slab sections A and B.

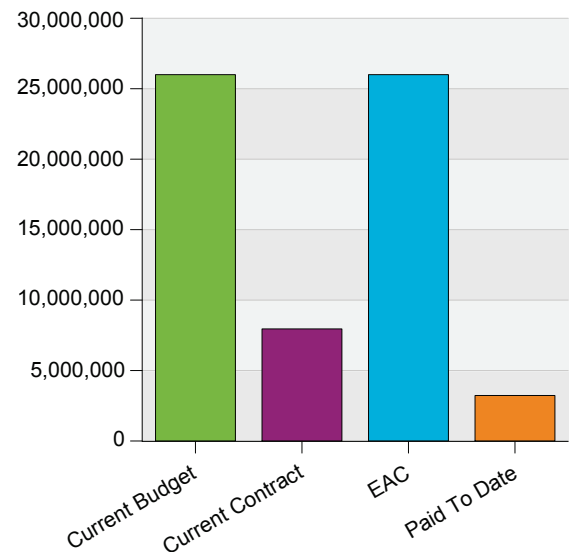
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



San Jacinto College District 2015 Bond Program

Project: CW - Acoustical Study

Program Manager: AECOM

Project Manager: Kenneth English

Architect: Rice & Gardner Consultants Inc.

Contractor:

Project Summary

CW - Acoustical Study



Schedule:

Project Phase	Actual Start	Actual Finish	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4

Cost Status:

No Data Available

Project Notes:

Year Built:

Total Area (SF): 0

SJC Priority:

The updated draft Acoustical Design Guidelines have been distributed to the Architects for use in the ongoing and upcoming design projects.

Safety:
None

Activities Next Period:
The College will work with the selected Minor Projects Architect in developing scopes of work and related fees to address acoustical issues in the tested existing buildings.

Issues:
Architectural services will be required to address aesthetic issues and developing proposed acoustic panel locations for the overall package of work in existing buildings. It is anticipated that a firm will be utilized from the Architects selected for the Minor Projects RFQ.

Cost Issues:
A funding source for the installation of recommended acoustical treatment is being identified.

RFI's:
None

Submittals:
None

Changes to Schedule:
None



San Jacinto College District 2015 Bond Program

Project: CW - Design Standards

Program Manager: AECOM

Project Manager: David Valtierra

Architect:

Contractor:

Project Summary

CW - Design Standards



Schedule:

Project Phase	Actual Start	Actual Finish	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

Cost Status:

No Data Available

Project Notes:

Year Built:

Total Area (SF): 0

SJC Priority:

Safety:

Not Applicable

Progress:

AECOM has received multiple directives, providing guidance to where each directive should reside within SJCD Standards. Team has begun to incorporate the "bulletins" into Standards based on team-generated priority list. Bi-weekly meetings continue with Bill Dowell to consolidate and coordinated directives to Standards. AECOM continue to identify/update Standards with the College to streamline Design Guidelines. Change requests have been formally submitted to the Standards Committee for incorporation into the SJCD standards.

Activities Next Period:

Continue to review bulletins by priority, and incorporate into Standards. Continue bi-weekly meetings with College to move Standards forward.

Issues:

None

Cost Issues:

None

RFI's:

None

Submittals:

None

Changes to Schedule:

None

2008 Bond Program

Report as of July 31, 2019

Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Total Budget	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered/ Expensed
Central									
Sub-total	-	-	-	-	-	-	-	-	-
North									
722919 - NC Welcome Center Reconfiguration	-	400,000	400,000	-	400,000	-	-	400,000	-
Sub-total	-	400,000	400,000	-	400,000	-	-	400,000	-
South									
723914 - SC Softball Improvements	850,000	32,548	882,548	-	882,548	52,821	829,560	167	99.98%
723917 - SC Welcome Center Reconfiguration	-	400,000	400,000	-	400,000	38,500	-	361,500	9.63%
Sub-total	850,000	432,548	1,282,548	-	1,282,548	91,321	829,560	361,667	71.80%
District									
720100 - Program Management	-	9,605,947	9,605,947	(9,605,947)	-	-	-	-	-
726800 - Contingency	14,626,260	(14,437,788)	188,472	-	188,472	-	-	188,472	-
726907 - Wayfinding Signage	50,000	939,076	989,076	10,924	1,000,000	10,735	71,529	917,736	8.23%
726811 - A,1/A.2 Building Renovations	-	1,311,000	1,311,000	-	1,311,000	288,657	615,898	406,445	69.00%
726812 - Science Parks	-	490,000	490,000	-	490,000	1,500	4,500	484,000	1.22%
Sub-total	14,676,260	(2,091,765)	12,584,495	(9,595,023)	2,989,472	300,892	691,927	1,996,653	7.89%
2008 Contingency Supplemental Projects									
726912 - Dist MAC Computer Refresh	-	615,000	615,000	-	615,000	5,045	460,849	149,106	75.76%
726913 - Dist Dell Lease Refresh/Bond Comp	-	125,000	125,000	-	125,000	26,874	90,696	7,430	94.06%
726914 - Dist - System Admin Storage Refresh	-	167,000	167,000	-	167,000	3,634	136,096	27,270	83.67%
726916 - Dist - College Wide Scheduling Sys	-	200,000	200,000	-	200,000	-	-	200,000	-
726917 - Dist - CPD Evolve Software	-	100,000	100,000	-	100,000	8,400	91,600	-	100.00%
726918 - Dist Marketing Website Devel	-	250,000	250,000	-	250,000	53,500	146,500	50,000	80.00%
726919 - Dist Marketing Printer	-	7,500	7,500	-	7,500	564	4,990	1,946	74.05%
726921 - Dist - Transcripts Solution Lexmark	-	248,954	248,954	-	248,954	57,083	191,871	-	100.00%
726810 - 2008 Contingency Supplemental Projects	-	88,127	88,127	-	88,127	-	-	88,127	-
Sub-total	-	1,801,581	1,801,581	-	1,801,581	155,100	1,122,602	523,879	70.92%
Supplemental Projects closed									
721911 - CC OR Electric Bed	-	19,146	19,146	-	19,146	-	19,146	-	100.00%
721912 - CC Full Body Phantom	-	-	-	-	-	-	-	-	-
721913 - CC - GE Ultrasound Machine	-	45,633	45,633	-	45,633	-	45,633	-	100.00%
721914 - CC Engine Driver Welder	-	18,288	18,288	-	18,288	-	18,288	-	100.00%
721915 - CC Police Vehicles	-	121,623	121,623	-	121,623	-	121,623	-	100.00%
721916 - CC FS Passenger Van	-	78,671	78,671	-	78,671	-	78,671	-	100.00%
721917 - CC FS Pick-Up/Mini Van	-	77,729	77,729	-	77,729	-	77,729	-	100.00%
722911 - NC Library Security Gates	-	-	-	-	-	-	-	-	-
722912 - NC Cardiac Monitor	-	8,995	8,995	-	8,995	-	8,995	-	100.00%
722913 - NC Nursing Kelley	-	24,385	24,385	-	24,385	-	24,385	-	100.00%
722914 - NC Tablet/Capsule Counter	-	4,590	4,590	-	4,590	-	4,590	-	100.00%
722915 - NC Monument Room AV Update	-	20,818	20,818	-	20,818	-	20,818	-	100.00%
723915 - SC Traveler, Border, and Leg Curt	-	60,545	60,545	-	60,545	-	60,545	-	100.00%
723916 - SC SimMan 3G	-	90,568	90,568	-	90,568	-	90,568	-	100.00%
726909 - Dist Network/Wireless Equipment	-	780,871	780,871	-	780,871	-	780,871	-	100.00%
726910 - Dist Juniper Switches	-	902,012	902,012	-	902,012	-	902,012	-	100.00%
726911 - Dist Enterprise Applications: ILP	-	79,965	79,965	-	79,965	-	79,965	-	100.00%
726915 - Dist Inv/Procure Ford Transit 250	-	63,600	63,600	-	63,600	-	63,600	-	100.00%
726920 - Dist Marketing Computers	-	-	-	-	-	-	-	-	-
Sub-total	-	2,397,439	2,397,439	-	2,397,439	-	2,397,439	-	100.00%
Projects Closed									
Sub-total	279,473,740	(2,939,803)	276,533,937	9,595,023	286,128,960	-	286,128,960	-	100.00%
TOTALS	295,000,000	-	295,000,000	-	295,000,000	547,313	291,170,488	3,282,199	100.00%

2015 Revenue Bond Program

Report as of July 31, 2019

Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Total Budget	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered/ Expensed
Generation Park									
726601 - Generation Park	-	6,787,978	6,787,978	-	6,787,978	8,189	19,061	6,760,728	0.40%
Contingency (726900)	2,408,355	(2,408,355)	-	-	-	-	-	-	-
Sub-total	2,408,355	4,379,623	6,787,978	-	6,787,978	8,189	19,061	6,760,728	0.40%
Projects Closed									
722909 - North CIT	47,591,645	(6,039,719)	41,551,926	753,966	42,305,892	-	42,305,892	-	100.00%
722916 - NC - CIT Graphics	-	40,779	40,779	-	40,779	-	40,779	-	100.00%
722917 - NC - CIT Supplemental	-	25,546	25,546	-	25,546	-	25,546	-	100.00%
722918 - NC - CIT Acoustics	-	90,855	90,855	-	90,855	-	90,855	-	100.00%
726908 - Dist Campus Purchases	-	748,950	748,950	-	748,950	-	748,950	-	100.00%
722909 - Program Manager	-	753,966	753,966	(753,966)	-	-	-	-	-
Sub-total	47,591,645	(4,379,623)	43,212,022	-	43,212,022	-	43,212,022	-	100.00%
TOTALS	50,000,000	-	50,000,000	-	50,000,000	8,189	43,231,083	6,760,728	86.48%

2015 Bond Program

Report as of July 31, 2019

Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Total Budget	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered/ Expensed
Central									
731601 - CC Petrochemical Center	52,450,000	(1,746,788)	50,703,212	2,084,418	52,787,630	4,490,238	46,830,956	1,466,436	97.22%
71601A - CC Petrochem Process Plant	-	7,630,389	7,630,389	-	7,630,389	1,483,622	4,852,679	1,294,088	83.04%
71601B - CC Petrochem Extended Site Development	-	7,946,009	7,946,009	-	7,946,009	44,070	5,513,838	2,388,101	69.95%
731602 - CC Welcome Center	16,600,000	4,372,067	20,972,067	528,262	21,500,329	7,739,522	10,696,853	3,063,953	85.75%
71602A - CC Welcome Center Site Development	-	3,000,000	3,000,000	-	3,000,000	15,591	79,277	2,905,132	3.16%
731603 - CC Class Room Building	47,155,000	8,483,049	55,638,049	1,500,610	57,138,659	2,631,228	1,384,886	53,122,544	7.03%
731604 - CC Central Data Closets	2,444,000	(76,497)	2,367,503	77,777	2,445,280	97,556	384,114	1,963,610	19.70%
731605 - CC Central Access Security	1,852,000	300,260	2,152,260	58,942	2,211,202	2,356	257,271	1,951,574	11.74%
731606 - CC Frels Renovation	1,153,000	2,774,770	3,927,770	-	3,927,770	774,509	2,788,610	364,651	90.72%
731607 - CC Davison Building Reno	14,970,000	(2,773,561)	12,196,439	476,390	12,672,829	718,305	429,695	11,524,829	9.06%
731608 - CC McCollum Center Reno Phase I	24,685,000	(13,669,882)	11,015,118	785,541	11,800,659	2,717	556,309	11,241,633	4.74%
71608A - CC McCollum Center Reno Phase II	-	10,822,154	10,822,154	-	10,822,154	28,777	34,266	10,759,111	0.58%
731609 - CC McCollum North Reno	2,535,000	1,255,457	3,790,457	80,671	3,871,128	8,212	63,097	3,799,819	1.84%
731610 - CC Ball Demo	1,725,000	-	1,725,000	-	1,725,000	20,627	6,320	1,698,053	1.56%
731611 - CC Anderson Demo	2,654,000	(83,070)	2,570,930	84,456	2,655,386	15,356	61,020	2,579,010	2.88%
731612 - CC Stadium and Track Demo	174,000	(112,776)	61,224	5,538	66,762	-	66,762	-	100.00%
731613 - CC Central DDC Network	1,160,000	(36,308)	1,123,692	36,917	1,160,609	22,461	542,302	595,846	48.66%
731614 - CC Central Plant Upgrades	1,160,000	107,367	1,267,367	36,917	1,304,284	9,810	1,242,837	51,638	96.04%
Sub-total	170,717,000	28,192,640	198,909,640	5,756,439	204,666,079	18,104,956	75,791,096	110,770,027	45.88%
North									
732601 - NC Cosmetology & Culinary Center	22,845,000	3,439,459	26,284,459	726,989	27,011,448	11,299,946	12,550,874	3,160,628	88.30%
732602 - NC North Data Closets	915,000	(28,640)	886,360	29,112	915,472	13,394	396,453	505,625	44.77%
732604 - NC Lehr Library Demo	650,000	(447,885)	202,115	20,680	222,795	-	222,795	-	100.00%
732605 - NC North Access/Security	877,000	152,434	1,029,434	27,907	1,057,341	1,108	146,943	909,291	14.00%
732606 - NC Wheeler Reno	14,300,000	1,511,410	15,811,410	455,068	16,266,478	497,176	1,016,319	14,752,983	9.30%
732607 - NC Brightwell Reno	6,628,000	2,449,544	9,077,544	210,929	9,288,473	351,282	559,590	8,377,601	9.81%
732608 - NC Spencer Reno	13,000,000	(850,900)	12,149,100	413,693	12,562,793	2,996,486	886,361	8,679,946	30.91%
732609 - NC North DDC Network	580,000	(18,154)	561,846	18,459	580,305	34,009	292,745	253,550	56.31%
732610 - NC Underground Utility Tunnel	11,600,000	(7,552,951)	4,047,049	-	4,047,049	388,794	3,552,186	106,070	97.38%
732611 - NC 24 Acres Wetlands Mitigation	2,000,000	(2,000,000)	-	-	-	-	-	-	-
732612 - NC Uvalde Expansion	5,000,000	(5,000,000)	-	-	-	-	-	-	-
732613 - NC Burleson Renovation	-	3,444,890	3,444,890	-	3,444,890	854,802	2,370,564	219,525	93.63%
Sub-total	78,395,000	(4,900,793)	73,494,207	1,902,837	75,397,044	16,436,995	21,994,830	36,965,219	50.97%
South									
733601 - SC Engineering & Technology Center	28,400,000	(4,026,902)	24,373,098	903,770	25,276,868	12,640,569	8,513,302	4,122,996	83.69%
733602 - SC Cosmetology Center	16,213,000	(1,029,970)	15,183,030	515,950	15,698,980	7,134,438	7,247,191	1,317,351	91.61%
733603 - SC Longenecker Reno	22,555,000	(3,315,493)	19,239,507	717,760	19,957,267	13,155,775	4,150,459	2,651,034	86.72%
733604 - SC South Data Closets	765,000	(23,944)	741,056	24,340	765,396	6,851	254,833	503,712	34.19%
733605 - SC South Primary Electrical Upgrade	5,800,000	1,673,272	7,473,272	184,571	7,657,843	2,309,776	364,033	4,984,033	34.92%
733606 - SC South Access/ Security	599,000	109,255	708,255	19,069	727,324	796	148,178	578,350	20.48%
733607 - SC South HW/CW Relocation	10,266,000	(1,196,776)	9,069,224	326,687	9,395,911	47,012	366,735	8,982,164	4.40%
733608 - SC South Sanitary Sewer Rehabilitation	1,160,000	(36,308)	1,123,692	36,917	1,160,609	112,482	81,898	966,229	16.75%
733609 - SC Fire House Expansion	5,585,000	(5,585,000)	-	-	-	-	-	-	-
733610 - SC Jones Reno	13,803,000	1,413,397	15,216,397	439,253	15,655,650	119,574	327,504	15,208,572	2.86%
733611 - SC Bruce Student Center Reno	10,400,000	(8,677,938)	1,722,062	330,957	2,053,019	-	2,053,019	-	100.00%
733612 - SC HVAC Tech	312,000	3,015,977	3,327,977	177,720	3,505,697	236,686	2,572,098	696,913	80.12%
733613 - SC South DDC Network	580,000	(18,154)	561,846	18,459	580,305	32,550	345,935	201,819	65.22%
733614 - SC Academic Building Renovation (S-7&S-9)	-	5,359,191	5,359,191	-	5,359,191	2,914,524	1,452,188	992,480	81.48%
Sub-total	116,438,000	(12,339,393)	104,098,607	3,695,453	107,794,060	38,711,033	27,877,374	41,205,653	61.77%
Maritime									
736603 - MC Maritime Expansion	28,000,000	(22,300,000)	5,700,000	-	5,700,000	17,833	-	5,682,167	0.31%
76603A - MC Maritime Fire Program Relocation	-	1,800,000	1,800,000	-	1,800,000	318,893	14,463	1,466,644	18.52%
Sub-total	28,000,000	(20,500,000)	7,500,000	-	7,500,000	336,726	14,463	7,148,811	4.68%
Generation Park									
726601 - Generation Park	-	6,368,466	6,368,466	-	6,368,466	75,548	-	6,292,918	-
Sub-total	-	6,368,466	6,368,466	-	6,368,466	75,548	-	6,292,918	-
Admin									
736602 - College Development	30,000,000	(19,544,000)	10,456,000	-	10,456,000	12,836	62,249	10,380,915	0.72%
736604 - Dist Construction Studies	283,820	76,502	360,322	-	360,322	39,466	320,856	-	100.00%
720100 - Program Management - AECOM	-	10,075,202	10,075,202	(9,118,003)	957,199	-	-	957,199	-
720100 - Program Management - Other	-	2,084,418	2,084,418	(2,084,418)	-	-	-	-	-
736601 - Contingency	1,166,180	10,486,958	11,653,138	(152,308)	11,500,830	-	-	11,500,830	-
Sub-total	31,450,000	3,179,080	34,629,080	(11,354,729)	23,274,351	52,302	383,105	22,838,944	1.87%
TOTALS	425,000,000	-	425,000,000	-	425,000,000	73,717,560	126,060,868	225,221,572	47.01%

Generation Park

Report as of July 31, 2019

Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Total Budget	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered/ Expensed
Generation Park - 726601									
904605 - 2015 Revenue Bond	6,787,977	-	6,787,977	-	6,787,977	8,189	19,061	6,760,727	0.40%
929603 - Operational	8,843,556	-	8,843,556	-	8,843,556	5,585,863	2,115,393	1,142,300	87.08%
901609 - 2015 Bond	6,368,466	-	6,368,466	-	6,368,466	-	-	6,368,466	-
901610 - Generation Park Site Infrastructure	4,000,000	-	4,000,000	-	4,000,000	-	-	4,000,000	-
TOTALS	26,000,000	-	26,000,000	-	26,000,000	5,594,052	2,134,454	18,271,494	29.73%

MONTHLY OPERATIONS REPORT - FACILITIES SERVICES

As of July 8 2019

Monthly Amounts	Target	Sep '19	Oct '19	Nov '19	Dec '19	Jan '19	Feb '19	Mar '19	Apr '19	May '19	Jun '19	Jul '19	Aug '19
Personnel Safety													
Recordable Accidents, Events	0	-	-	1	-	1	-	1	-	-	2		
Near Misses, Incidents	0	-	2		1	-	-	-	1	-	1	2	
Work Orders / Work Tasks													
Work Orders Completed		2,831	3,192	2,530	1,771	3,038	2,259	1,884	2,256	2,381	2,936	2,016	
Work Orders Open		426	417	119	217	644	427	492	1,134	708	1,102	824	
Work Orders Audit Compliance	100%	85%	95%	100%	95%	80%	100%	100%	100%	100%	100%	100%	
Preventive vs. Corrective Maintenance	20-30%	21%	22%	23%	32%	26%	26%	25%	29%	27%	21%	33%	
Facilities Inventory Management													
Inventory Line Items		2,122	2,127	2,124	2,130	2,137	2,137	2,154	2,126	2,129	2,130	2,155	
Periodic Inventory Audit Compliance (monthly)	100%	100%	100%	100%	100%	100%	100%	94%	100%	100%	100%	100%	
Fuel Reconciliation Reports Audit Compliance	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Fuel Reconciliation Report Variance	0	4	2	2	-	-	3	1	-	3	2	4	
Facilities Systems Reliability													
System / Equipment Failures		2	1	-	-	2	-	-	1			1	
Customer Satisfaction¹													
Satisfactory Survey Results	>80%	92%	92%	92%	94%	90%	89%	90%	92%	92%	92%	92%	
Utilities Monthly Expenditures^{2 & 3}													
Total Expenditure / Sq Ft - College		\$ 0.128	\$ 0.100	\$ 0.075	\$ 0.101	\$ 0.098	\$ 0.098	\$ 0.105	\$ 0.095	\$ 0.115	\$ 0.125	\$ 0.108	
Total Expenditure / Student Non Duplicated		\$ 11.997	\$ 9.361	\$ 7.042	\$ 9.428	\$ 9.182	\$ 9.210	\$ 9.817	\$ 8.919	\$ 10.784	\$ 11.701	\$ 10.128	
Facilities Monthly Operations Expenditures⁴													
Total Expenditure / Sq Ft - College		\$ 0.192	\$ 0.561	\$ 0.433	\$ 0.370	\$ 0.419	\$ 0.205	\$ 0.328	\$ 0.335	\$ 0.214	\$ 0.258	\$ 0.294	
Total Expenditure / Student Non Duplicated		\$ 17.944	\$ 52.481	\$ 40.505	\$ 34.587	\$ 39.168	\$ 19.171	\$ 30.727	\$ 31.319	\$ 20.004	\$ 24.176	\$ 27.491	
Mechanical, Electrical, Plumbing Personnel													
IFMA32													
Sq Ft / FTE - Plumbing	380,000	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	
Sq Ft / FTE - Mechanical (HVAC)	200,000	203,939	203,939	203,939	203,939	219,627	219,627	219,627	219,627	219,627	219,627	219,627	
Sq Ft / FTE - Electrical	308,000	356,894	356,894	356,894	356,894	317,239	317,239	317,239	317,239	317,239	317,239	317,239	
Custodial / Housekeeping Monthly Expenditures⁵													
Total Expenditure / Sq Ft - College		\$ 0.091	\$ 0.088	\$ 0.090	\$ 0.090	\$ 0.090	\$ 0.090	\$ 0.090	\$ 0.088	\$ 0.088	\$ 0.090	\$ 0.089	

¹ Average of overall Survey Monkey results and monthly TMA results

² Electrical power, natural gas, domestic water and sewer

³ Non duplicated student headcount

⁴ Facilities Department expenditures

⁵ Total ABM housekeeping expenditures per month divided by total College GSF

Repair and Renovation									
Report as of July 31, 2019									
Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Total Budget	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered/ Expensed
Central									
F18053 - CC C26.150 Acoustics Assessment	-	37,000	37,000	-	37,000	35,093	-	1,907	94.85%
F19001 - CC Central Misc.	-	54,645	54,645	-	54,645	42,524	12,121	-	100.00%
F19023 - CC C11 EMT Tier 1 Classroom	-	30,037	30,037	-	30,037	5,418	24,619	-	100.00%
F19028 - CC C19.313 Ventilated Cabinets	-	26,125	26,125	-	26,125	15,775	-	10,350	60.38%
F19035 - CC C1.208 Office of AA CPD	-	14,000	14,000	-	14,000	1,990	11,010	1,000	92.86%
F19040 - CC Courtyard Drains	-	29,500	29,500	-	29,500	29,500	-	-	100.00%
F19047 - CC C14 New Fire Alarm Panel & System	-	140,371	140,371	-	140,371	140,371	-	-	100.00%
F19052 - CC IDH Max Life Cycle	-	21,160	21,160	-	21,160	21,160	-	-	100.00%
F19054 - CC C11.2090 Data Closet Relocation	-	7,693	7,693	-	7,693	7,693	-	-	100.00%
F19063 - CC C26.145 Replace FFE	-	20,060	20,060	-	20,060	20,060	-	-	100.00%
F19064 - CC C11.1051 Conference Room AV	-	8,400	8,400	-	8,400	8,382	-	18	99.79%
F19073 - CC - C34-C45 Cart Path	-	9,787	9,787	-	9,787	9,787	-	-	100.00%
Sub-total	-	398,778	398,778	-	398,778	337,753	47,750	13,275	96.67%
North									
F19002 - NC North Misc.	-	28,522	28,522	-	28,522	22,360	6,089	73	99.74%
F19037 - NC Underground Utility Tunnel	-	22,127	22,127	-	22,127	22,127	-	-	100.00%
F19044 - NC N2.112 Install AV System	-	8,446	8,446	-	8,446	8,446	-	-	100.00%
F19082 - NC N2.124 Replace Tables	-	17,500	17,500	-	17,500	17,498	-	2	99.99%
Sub-total	-	76,595	76,595	-	76,595	70,431	6,089	75	99.90%
South									
F18040 - SC S8 Roof Replacement	-	95,987	95,987	-	95,987	39,112	56,875	-	100.00%
F19003 - SC South Misc.	-	29,200	29,200	-	29,200	11,786	17,134	280	99.04%
F19022 - SC S.21.105 Tier Upgrade	-	20,476	20,476	-	20,476	20,476	-	-	100.00%
F19025 - SC S11 New Porch Tile N&S Entrance	-	33,876	33,876	-	33,876	16,938	16,938	-	100.00%
F19057 - SC S11 Fire Alarm System	-	70,000	70,000	-	70,000	70,000	-	-	100.00%
F19060 - SC S.13 Classroom Renovations	-	35,789	35,789	-	35,789	35,789	-	-	100.00%
F19070 - SC S8.1001e Sit to Stand Workstation	-	766	766	-	766	766	-	-	100.00%
F19071 - SC S7.227 and S8.2049 Furniture Move	-	280	280	-	280	280	-	-	100.00%
F19072 - SC P25 ADA Parking	-	10,641	10,641	-	10,641	9,303	-	1,338	87.43%
F19080 - SC S7 Roof Replacement	-	42,600	42,600	-	42,600	40,600	-	2,000	95.31%
F19081 - SC Courtyard Sidewalk Repair	-	22,055	22,055	-	22,055	22,055	-	-	100.00%
Sub-total	-	361,670	361,670	-	361,670	267,105	90,947	3,618	99.00%
District									
F18046 - DIST A1.200/202 Install Acoustics	-	-	-	-	-	-	-	-	-
F18051 - DIST M1 MTTC Repairs	-	21,600	21,600	-	21,600	16,719	-	4,881	77.40%
F19004 - DIST College Admin Misc.	-	24,490	24,490	-	24,490	9,341	14,463	686	97.20%
F19016 - DIST Marketing Renovation DA2-205	-	18,500	18,500	-	18,500	272	17,320	908	95.09%
F19045 - DIST 225 Maritime Decomm & Remodel	-	58,000	58,000	-	58,000	24,588	32,283	1,129	98.05%
F19048 - DIST A1.114 Remodel	-	7,582	7,582	-	7,582	7,582	-	-	100.00%
F19055 - DIST Maritime -M1 Life Safety Composite	-	8,660	8,660	-	8,660	8,560	-	100	98.85%
F19056 - DIST ADA Accessibility Study	-	115,000	115,000	-	115,000	115,000	-	-	100.00%
F19059 - DIST Installation 106 Light Poles	-	7,302	7,302	-	7,302	7,302	-	-	100.00%
F19074 - DIST LED Parking Lot Light Project	-	197,734	197,734	-	197,734	196,247	-	1,487	99.25%
F19076 - DIST Aerospace Workforce Train Center	-	50,000	50,000	-	50,000	42,590	-	7,410	85.18%
F19079 - DIST M1 Lobby Window Tinting	-	11,763	11,763	-	11,763	11,763	-	-	100.00%
Sub-total	-	520,631	520,631	-	520,631	439,964	64,066	16,601	96.81%
Contingency (720700)	1,621,218	(1,581,778)	39,440	-	39,440	-	-	39,440	-
Sub-total	1,621,218	(1,581,778)	39,440	-	39,440	-	-	39,440	-
Projects Closed									
F18058 - CC C34.132 Heat Units	-	-	-	-	-	-	-	-	-
F18070 - CC C26.100 Repair Hydraulic Lift	-	-	-	-	-	-	-	-	-
F18071 - CC C6.105 AV System	-	7,569	7,569	-	7,569	-	7,569	-	100.00%
F19009 - CC C14 Café Door	-	1,517	1,517	-	1,517	-	1,517	-	100.00%
F19012 - CC C6 Retaining Wall Repair	-	14,783	14,783	-	14,783	-	14,783	-	100.00%
F19024 - CC C11.1110 Installation of Surgical Lights	-	3,375	3,375	-	3,375	-	3,375	-	100.00%
F19027 - CC C11 EAST & WES Stairwell Improvement	-	18,640	18,640	-	18,640	-	18,640	-	100.00%
F19053 - CC C14 East & West Window Glazing	-	18,066	18,066	-	18,066	-	18,066	-	100.00%
F18073 - NC N12 Structural Condition Assessment	-	10,000	10,000	-	10,000	-	10,000	-	100.00%
F19018 - NC N16 North Gym Repainting	-	-	-	-	-	-	-	-	-
F19032 - NC N12 Fire Alarm Wiring	-	22,708	22,708	-	22,708	-	22,708	-	100.00%
F19034 - NC N12.210 New Carpeting	-	10,608	10,608	-	10,608	-	10,608	-	100.00%
F18059 - SC Softball Dugout Renovation	-	48,286	48,286	-	48,286	-	48,286	-	100.00%
F19007 - SC S15.121 Power and Data Addition	-	2,515	2,515	-	2,515	-	2,515	-	100.00%
F19008 - SC S7.266 Power Addition	-	3,292	3,292	-	3,292	-	3,292	-	100.00%
F19030 - SC S8.2117 & S8.2118 Tier 1	-	23,540	23,540	-	23,540	-	23,540	-	100.00%
F19033 - SC S1-13 Window Tint	-	7,765	7,765	-	7,765	-	7,765	-	100.00%
F19050 - DIST College Wide Parking Lot Survey	-	19,200	19,200	-	19,200	-	19,200	-	100.00%
F19051 - DIST A2 Window Tinting	-	12,240	12,240	-	12,240	-	12,240	-	100.00%
Sub-total	-	224,104	224,104	-	224,104	-	224,104	-	100.00%
TOTALS	1,621,218	-	1,621,218	-	1,621,218	1,115,253	432,956	73,009	95.50%
Projects Transferred out									
F19018 - NC N16 North Gym Repainting	-	30,000	30,000	-	30,000	-	-	30,000	-
720726 - NC NCIT Filters for Welding	-	32,200	32,200	-	32,200	-	-	32,200	-
F19024 - CC C11.1110 Installation of Surgical Lights	-	16,600	16,600	-	16,600	-	-	16,600	-
Sub-total	-	78,800	78,800	-	78,800	-	-	78,800	-

Delegation of Authority Summary

Tuesday, August 27, 2019

Board Meeting	Description of Delegation	Action Taken	Completed
10/1/2018	Authority to Approve GMP with Whiting-Turner for North Campus Burleson, Wheeler, Brightwell, and Spencer Building Renovations; not to exceed \$31,333,633	Total GMP issued for \$27,06,2871	8/21/2019
3/4/2019	Authority to Approve GMP with Tellepsen for Generation Park Academic Building, and issued LNTP while GMP is pending: GMP not to exceed \$19,600,000; LNTP not to exceed \$3,920,000.	Total GMP issued for \$19,568,332	8/21/2019